

**STATEMENT OF
ACCOUNTS
2023-24**



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

BALANCE SHEET AS AT 31st March 2024

CORPUS/CAPITAL FUND AND LIABILITIES		2023-24	2022-23
		Rs.	Rs.
CAPITAL FUND	1	7496888065	6424791396
RESERVES & SURPLUS	2	259415766	255904290
EARMARKED ENDOWMENT FUNDS	3	758928351	756026314
SECURED LOANS & BORROWINGS, UNSECURED LOANS & BORROWINGS, DEFERRED CREDIT LIABILITIES	4,5,6	0	0
CURRENT LIABILITIES & PROVISIONS	7	564879833	474793531
TOTAL		9080112016	7911515531
ASSETS			
FIXED ASSETS	8	2910090449	2578642355
INVESTMENTS FROM EARMARKED ENDOWMENT FUNDS	9	486660115	385143362
INVESTMENTS-OTHERS	10	259415766	255904290
CURRENT ASSETS , LOANS, ADVANCES ETC	11	5423945686	4691825524
MISCELLANEOUS EXPENDITURE (TO THE EXTENT NOT WRITTEN OFF)			
TOTAL		9080112016	7911515531
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES & NOTES ON ACCOUNT	25		

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR 2023-24**

INCOME	Schedule	2023-24	2022-23
		Total Rs.	Total Rs.
Income from Sales / Services	12	1183928925	1158157127
Grants Received from Govt of India(Salary & General)	13	2975000000	2584837737
Fees/Subscription	14	22671050	17057940
Income from Investments }	15	14173707	18789833
Withdrawal from ERF }		0	0
Income from Royalty, Publication etc	16	1581121	2671343
Interest earned	17	185605360	113609666
Other Income	18	6029018	21179212
TOTAL		4388989181	3916302857
EXPENDITURE			
Establishment Expenses	20	2264750743	2110259577
Other Administrative Expenses	21	1338136758	951064669
Bank Charges	23	79737	371592
Depreciation - Current Year		192558298	167319859
TOTAL		3795525536	3229015696
Balance being Excess Expenditure over Income (-)/Excess income over expenditure(+)		593463645	687287162
Add: Transfer to Special Reserve Account		1272368	3511476
BALANCE BEING SURPLUS CARRIED TO CAPITAL FUND		592191277	683775686

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULES

SCHEDULE 1 - CORPUS/CAPITAL FUND		2023-24	2022-23
	PARTICULARS	[Rs.]	[Rs.]
	Balance as at the beginning of the year	9835659751	8955779849
	Less Depreciation up to the end of the previous year	3395112874	3243548478
	Net balance at the beginning of the year	6440546877	5712231371
	Add: Grants received from Government of India for creation of Capital Assets	481180834	40835703
	Add: Grants received under CSR scheme	0	0
	Less: Unutilized Grant-in-Aid (capital)	0	0
	Less: Unutilized Grant-in-Aid (Revenue)	0	0
	Deduct: Balance of net expenditure transferred from the Income and Expenditure Account Or add excess of income over expenditure	592191277	683775686
	Less: Value of Assets Written off during the year	17030922	12051364
	Deduct Transfer to BMT/Add Transfer from CHO	0	0
		0	0
	BALANCE AS AT THE YEAR-END	7496888065	6424791396
SCHEDULE 2-RESERVES AND SURPLUS:			
	1. Capital Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deduction during the year	--	--
	3. Special Reserves:		
	As per last Account	255904290	252139924
	Addition during the year (Current year transfer-Increase in provision)	3511476	3764366
	Less: Deductions during the year	0	0
	4. General Reserve:		
	As per last Account	--	--
	Addition during the year	--	--
	Less: Deductions during the year	--	--
	TOTAL	259415766	255904290

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS		2023-24	2022-23
	a) Opening balance of the funds	756026315	863069350
	b) Additions to the funds:		
	i. Donations/grants	271201248	116150940
	ii. Income from Investments made on account of funds		
	iii. Other additions (Specify nature)	808895995	804836657
	TOTAL (a+b)	1836123557	1784056947
	c) Utilisation / Expenditure towards objective of funds		
	i. Capital Expenditure		
	- Fixed Assets	32619925	15603411
	- Others	0	0
	Total (Detailed Schedule Attached)	32619925	15603411
	ii. Revenue Expenditure		
	- Salaries, Wages and allowances etc.	71289600	67844152
	- Rent & Consumables etc.,	128444964	76045674
	- Other Administrative expenses	844840717	868537395
	Total	1044575281	1012427221
	TOTAL (c)	1077195206	1028030632
	NET BALANCE AS AT THE YEAR-END (a+b+c)	758928351	756026314

**Sd/-
Financial Adviser**

**Sd/-
Director**



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS - AS ON 31.03.2024

PROJ #	NAME OF GRANTEE/ PRINCIPAL INVESTIGATOR	FUND-WISE BREAK UP					
		OPENING BALANCE	ADDITIONS TO FUND		TOTAL		
			GRANTS	OTHER RECEIPTS			FIXED ASSETS
	HOSPITAL PROJECTS		ADDITIONS TO FUND				
5000	PROJ-MISCELLANEOUS	6067767.70	8580464.00	17823461.00	32471692.70	0.00	
5040	DEVELOPING EXPERIMENTAL THERAUPEUTICALS	427994.58	0.00	0.00	427994.58	0.00	
5055	ROCKFELLER FOUNDATION,USA	686120.00	0.00	0.00	686120.00	0.00	
5078	PROJECT GRANT/DR MALA RAMANATHAN	5810.00	0.00	0.00	5810.00	0.00	
5094	KERALA STATE AIDS CONTROL SOCIETY	610555.90	0.00	0.00	610555.90	0.00	
5100	AMC/MAC ARTHUR FOUNDATION/02-70546	46315.05	0.00	0.00	46315.05	0.00	
5108	EVAL.SUB-TYPES DEMENTIA/DR.MATHURA	15800.50	0.00	0.00	15800.50	0.00	
5119	STAKE HOLDER-PERCEPT/INST.REV BO	104492.73	0.00	0.00	104492.73	0.00	
5133	WHO FELLOWSHIP TRAINING CBICD	215059.00	0.00	0.00	215059.00	0.00	
5139	A 24 WEEK, MULTICENTER/DR. MATHURANATH	2602046.78	0.00	0.00	2602046.78	0.00	
5140	HARVARD SCHOOL OF PUBLIC HEALTH	91794.32	0.00	0.00	91794.32	0.00	
5142	BANKING FOR BETTER HEALTH-MEDISAVE	153911.36	0.00	0.00	153911.36	0.00	
5146	DEVELOPMENT OF SPECTROSCOPIC PROTOCOL	11026.00	0.00	0.00	11026.00	0.00	
5150	PROTOCOL 6002-INT 001	12096.60	0.00	0.00	12096.60	0.00	
5153	DEV REF. MANUAL FOR PRIMARY	155802.00	0.00	0.00	155802.00	0.00	



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

Amount Rs.

UTILIZATION						TOTAL EXPENDITURE	NET BALANCE
CAPITAL EXPENDITURE		REVENUE EXPENDITURE					
OTHERS	TOTAL	SALARIES/ WAGES	RENT/ CONSUMABLES	OTHER ADMN EXP	TOTAL		
		UTILIZATION					
0.00	0.00	0.00	0.00	19960575.86	19960575.86	19960575.86	12511116.84
0.00	0.00	0.00	0.00	21632.00	21632.00	21632.00	406362.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	686120.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5810.00
0.00	0.00	0.00	0.00	198215.00	198215.00	198215.00	412340.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	46315.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15800.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	104492.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	215059.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2602046.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	91794.32
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153911.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11026.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12096.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	155802.00



5159	NCD RISK FACTOR SURVEILLANCE	71123.00	0.00	0.00	71123.00	0.00
5174	CHANGES IN SLEEP WAKEFULNESS-Dr.Mohanku.	49317.00	0.00	0.00	49317.00	0.00
5175	SURGICAL TRAIL IN LOBAR INTRACEREBRAL	39125.27	0.00	0.00	39125.27	0.00
5180	COMMUNITY BASED INTR- VEN-CV DIS	18308.00	0.00	0.00	18308.00	0.00
5184	COMP HEALTH CARE PROJECT ST	79165.00	3500000.00	0.00	3579165.00	0.00
5190	PREVALENCE OF TYPE II DIABATES IN RURAL	42210.00	0.00	0.00	42210.00	0.00
5192	TO PROVIDE INFRASTRUCTURE TO AMCHSS	145022.50	0.00	0.00	145022.50	0.00
5193	SAFE MOTHERHOOD PROGRAMME	71796.00	0.00	0.00	71796.00	0.00
5201	OPEN LABEL TRIAL IN PARKINSON	572988.50	0.00	0.00	572988.50	0.00
5203	STUDY IN MRI - ISIR	26183.00	0.00	0.00	26183.00	0.00
5209	MANAGEMENT - CORONARY EVENT	164611.00	0.00	0.00	164611.00	0.00
5213	CREATION OF AMC FUND	20343414.92	473000.00	910749.00	21727163.92	0.00
5226	ISOLATION, CHARACTERIZATION OF GLIOMAS	265709.00	0.00	0.00	265709.00	0.00
5227	MONOTHERAPY/ ACTIVE CONTROL	173369.86	0.00	0.00	173369.86	0.00
5234	IMPROVING LOCALIZATION IN LESION NEGATIVE	-2860415.00	0.00	0.00	-2860415.00	0.00
5237	KERALA DIABETES PREVENTION PROGRAM(K-DPP	26957.47	0.00	0.00	26957.47	0.00
5238	IMPROVING LOCALIZATION IN LESION NEGA...	4884.00	0.00	0.00	4884.00	0.00
5245	IMPROVING LOCALIZATION IN LESION N..	184938.00	0.00	0.00	184938.00	0.00
5247	A PHASE 3, 12-WEEK, DOUBLE BLIND, PLA...	1070131.85	0.00	0.00	1070131.85	0.00
5248	A PHASE 3, DOUBLE BLIND, PLACEBO AND A..	1055548.98	0.00	0.00	1055548.98	0.00
5267	EVALUATION STUDY OF THE ASHA	190689.00	0.00	0.00	190689.00	0.00
5275	ENCODING OF INTERHEMISPHERIC -	400865.00	0.00	0.00	400865.00	0.00
5277	VASCULAR COGNITIVE IMPAIRMENT	39340.00	0.00	0.00	39340.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	71123.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	49317.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39125.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18308.00
0.00	0.00	0.00	0.00	221166.00	221166.00	221166.00	3357999.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42210.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	145022.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71796.00
0.00	0.00	403200.00	0.00	0.00	403200.00	403200.00	169788.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26183.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	164611.00
0.00	0.00	0.00	50343.00	0.00	50343.00	50343.00	21676820.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	265709.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	173369.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2860415.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26957.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4884.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	184938.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1070131.85
0.00	0.00	0.00	623750.00	0.00	623750.00	623750.00	431798.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	190689.00
0.00	0.00	180000.00	0.00	0.00	180000.00	180000.00	220865.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39340.00



5279	FAMILY LED REHABILITATION AFTER STROKE..	25860.00	0.00	0.00	25860.00	0.00	
5284	INTERNATIONAL STUDY FOR COMPARATIVE	31057.00	0.00	0.00	31057.00	0.00	
5289	MITOCHONDRIAL METABOLISM...	2232.00	0.00	0.00	2232.00	0.00	
5292	A RESTING STATE FMRI & TASK ..	2282.00	0.00	0.00	2282.00	0.00	
5294	MTP/EC SERVICES OF WOMEN	227053.00	0.00	0.00	227053.00	0.00	
5296	ELECTROENCEPHALOGRAPHYWORKSHOP	25230.00	0.00	0.00	25230.00	0.00	
5297	THE HUMAN BRAIN MAPPING PROJ..	2962.00	0.00	0.00	2962.00	0.00	
5300	ANALYSING FUNCTIONAL NETWORKS	603761.00	0.00	0.00	603761.00	0.00	
5301	IN VITRO BETA AMYLOID UPTAKE	2715.35	0.00	0.00	2715.35	0.00	
5307	A RESTING FMRI	156985.00	0.00	0.00	156985.00	0.00	
5310	KERALA DIABETES PREVENTION	116497.25	0.00	0.00	116497.25	0.00	
5313	EQUIPMENT FOR HEART FAILURE	563776.35	0.00	0.00	563776.35	0.00	
5314	NON COMMUNICABLE DISEASES	90168.55	0.00	0.00	90168.55	0.00	
5315	PROSPECTIV SINGLE ARM MUL	700358.85	0.00	0.00	700358.85	244780.00	
5317	MERES1 TRIAL A PROSPECTIVE	64965.00	0.00	0.00	64965.00	0.00	
5319	ENCORE	40532.00	0.00	0.00	40532.00	0.00	
5323	CHITRA DHWANI	35500.00	0.00	0.00	35500.00	0.00	
5325	DECIPHERING THE GENERIC	1167674.00	0.00	0.00	1167674.00	0.00	
5326	NEURO DEVELOPMENTAL DISORDERS	3462324.91	0.00	179619.00	3641943.91	0.00	
5327	MOVEMENT DISORDER	2645767.00	1243784.00	0.00	3889551.00	0.00	
5329	E-DELIVERY FOR HEALTH CARE	0.88	0.00	0.00	0.88	0.00	
5332	HYPOXIA AND MINERALISATION	641.00	0.00	0.00	641.00	0.00	



0.00	0.00	0.00	0.00	0.00	0.00	0.00	25860.00
0.00	0.00	0.00	0.00	11749.00	11749.00	11749.00	19308.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2232.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2282.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	227053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25230.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2962.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	603761.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2715.35
0.00	0.00	0.00	0.00	20000.00	20000.00	20000.00	136985.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	116497.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	563776.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	90168.55
0.00	244780.00	0.00	0.00	21957.00	21957.00	266737.00	433621.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	64965.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40532.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	35500.00
0.00	0.00	0.00	0.00	9190.00	9190.00	9190.00	1158484.00
0.00	0.00	354000.00	88910.00	66141.00	509051.00	509051.00	3132892.91
0.00	0.00	255145.00	0.00	12673.00	267818.00	267818.00	3621733.00
0.00	0.00	0.00	0.00	0.88	0.88	0.88	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.00



5336	ESTABLISHMENT OF THE INDIAN STROKE CLINICAL TRIAL NETWORK (IN-STRUCT)	64348.00	0.00	0.00	64348.00	0.00	
5337	SECONDARY PREVENTION BY STROKE	159697.00	0.00	0.00	159697.00	0.00	
5341	SLEEP APNEA	333751.75	0.00	0.00	333751.75	0.00	
5342	TRIVANDRUM HEART FAILURE	26431.00	0.00	0.00	26431.00	0.00	
5343	BRAIN IRON DEPOSITION	90448.26	0.00	0.00	90448.26	0.00	
5344	IMPROVEMENT OF SECONDARY	14014.00	0.00	0.00	14014.00	0.00	
5345	MOBILE TELEMEDICINE PROJECT	21730507.98	0.00	0.00	21730507.98	0.00	
5348	PROSPECTIVE STUDY OF PATIENTS	32888.00	0.00	0.00	32888.00	0.00	
5349	FRACTIONAL FLOW REVERSE	17020.00	0.00	0.00	17020.00	0.00	
5350	ICMR-THSTI FORMS	106715.00	0.00	0.00	106715.00	0.00	
5354	WORKSITE BASED LIFESTYLE	1882838.00	0.00	0.00	1882838.00	0.00	
5355	REGIONAL TRC FOR HEALTH ASSESSMENT	3585246.00	5000000.00	166136.00	8751382.00	107131.00	
5356	AROYAM NETWORK (KIRAN)	14809819.00	0.00	0.00	14809819.00	0.00	
6055	MOVEMENT DISORDER SURGERY	0.00			0.00	0.00	
5357	MOLECULAR, CLINICORADIOLOGIC AND PATHOLOGICAL CHARACTERIZATION OF OLIGODENDROGLIOMAS WITH CIC AND FUBP1 MUTATIONS (EMR/2016/005832)	88265.12	0.00	0.00	88265.12	0.00	
5358	AN OBLIGATE ROLE FOR DISCOIDIN DOMAIN RECEPTOR 2 IN CELL CYCLE PROGRESSION AND APOPTOSIS RESISTANCE IN CARDIAC FIBROBLASTS	650735.48	0.00	0.00	650735.48	0.00	
5361	IMPROVING STROKE CARE IN INDIA (IMPROVISE)	2586004.56	0.00	0.00	2586004.56	0.00	



0.00	0.00	0.00	0.00	0.00	0.00	0.00	64348.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	159697.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	333751.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26431.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	90448.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14014.00
0.00	0.00	1440000.00	0.00	1821786.00	3261786.00	3261786.00	18468721.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	32888.00
0.00	0.00	0.00	0.00	17020.00	17020.00	17020.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	106715.00
0.00	0.00	1080000.00	0.00	25317.00	1105317.00	1105317.00	777521.00
0.00	107131.00	3033134.00	0.00	1011481.00	4044615.00	4151746.00	4599636.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14809819.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	88265.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	650735.48
0.00	0.00	0.00	0.00	552805.00	552805.00	552805.00	2033199.56



5362	AYURVEDIC TREATMENT IN THE REHABILITATION OF ISCHEMIC STROKE PATIENTS IN INDIA: A RANDOMIZED CONTROLLED TRIAL (RESTORE)	2792057.00	0.00	0.00	2792057.00	0.00
5363	NATIONAL HEART FAILURE REGISTRY	0.37	0.00	0.00	0.37	0.00
5365	NATIONAL ENVIRONMENTAL HEALTH PROFILE	281611.39	0.00	0.00	281611.39	0.00
5368	VIRTUAL REALITY-BASED SOLUTION FOR EFFECTIVE NEUROANATOMY TEACHING	6250369.00	0.00	684572.00	6934941.00	0.00
5369	WORKSHOP ON BRAIN CONNECTIVITY ANALYSIS AND CONFERENCE ON BRAIN COMPUTER INTERFACE	135539.00	0.00	0.00	135539.00	0.00
5370	TRANSCRIPTIONAL AND TRANSLATIONAL REGULATION OF PERIOSTIN AND ITS INTERACTION WITH DDR2 IN CARDIAC FIBROSIS	242806.46	0.00	0.00	242806.46	0.00
5371	GENERAL ANESTHESIA VS SEDATION-COGNITIVE DECLINE IN ELDERLY – A RANDOMIZED CONTROLLED TRIAL IN PATIENTS WITH CHRONIC SUBDURAL HEMATOMA (GAS-CDE)	527522.48	47470.00	0.00	574992.48	0.00
5373	ARCHITECTURE OF PARKINSON'S	2271522.57	0.00	0.00	2271522.57	0.00
5374	RISK ANALYSIS OF DEMENTIA	-0.50	2886038.00	0.00	2886037.50	0.00
5375	CARE IN HEART FAILURE	2124105.00	3048243.00	0.00	5172348.00	0.00
5376	CARE IN HEART FAILURE	1517313.24	780667.00	0.00	2297980.24	0.00
5377	CARE IN HEART FAILURE	3211548.68	0.00	0.00	3211548.68	0.00
5378	CARE IN HEART FAILURE	764034.00	159525.00	0.00	923559.00	0.00
5379	CARE IN HEART FAILURE	2189454.00	0.00	0.00	2189454.00	0.00
5380	CARE IN HEART FAILURE	921257.00	0.00	0.00	921257.00	0.00



0.00	0.00	0.00	0.00	2792057.00	2792057.00	2792057.00	0.00
0.00	0.00	0.00	0.00	0.37	0.37	0.37	0.00
0.00	0.00	0.00	0.00	4548.00	4548.00	4548.00	277063.39
0.00	0.00	127440.00	0.00	579108.00	706548.00	706548.00	6228393.00
0.00	0.00	0.00	0.00	15576.00	15576.00	15576.00	119963.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	242806.46
0.00	0.00	0.00	0.00	47470.00	47470.00	47470.00	527522.48
0.00	0.00	874441.00	118618.00	256452.00	1249511.00	1249511.00	1022011.57
0.00	0.00	1068025.00	0.00	1818012.50	2886037.50	2886037.50	0.00
0.00	0.00	1866133.00	233356.00	24710.00	2124199.00	2124199.00	3048149.00
0.00	0.00	431039.00	146704.00	63065.00	640808.00	640808.00	1657172.24
0.00	0.00	0.00	293384.00	62886.00	356270.00	356270.00	2855278.68
0.00	0.00	0.00	0.00	35955.00	35955.00	35955.00	887604.00
0.00	0.00	0.00	0.00	262960.00	262960.00	262960.00	1926494.00
0.00	0.00	0.00	0.00	30000.00	30000.00	30000.00	891257.00



5381	CARE IN HEART FAILURE	2059833.00	1680330.00	0.00	3740163.00	0.00
5384	MAHATARI JATAN YOJANA	400000.00	0.00	0.00	400000.00	0.00
5385	QUANTITATIVE EEG AND MULTI-MO	240793.10	0.00	0.00	240793.10	0.00
5386	COMPREHENSIVE AND NOVEL MODEL	1034464.00	0.00	0.00	1034464.00	0.00
5387	INDUSTRIAL POLLUTION	590227.80	0.00	0.00	590227.80	0.00
5389	PEDIATRIC EPILEPSY SYNDROME	328861.25	0.00	0.00	328861.25	0.00
5390	HUMAN GUT MICROBIOME	45829.00	0.00	0.00	45829.00	0.00
5391	DISPOSABLE DEFIBRILLATOR	97426.00	0.00	0.00	97426.00	0.00
5392	DNA METHYLATION IN INSULIN	1659455.22	0.00	0.00	1659455.22	0.00
5393	LIFESTYLE INTERVENTION	8519264.60	807900.00	0.00	9327164.60	21800.00
5394	SKULLBASE SURGERY	63646.00	0.00	0.00	63646.00	0.00
5395	ROLE OF CONNEXINS	1341066.24	0.00	0.00	1341066.24	0.00
5397	SYNUCLEINOPATHY PATHOLOGY	972245.93	0.00	0.00	972245.93	0.00
5398	INTERVENTIONAL THERAPY	0.24	650000.00	0.00	650000.24	0.00
5399	STROKE CARE REGISTRY	157175.00	361369.00	0.00	518544.00	0.00
5400	VISUAL OUTCOME RECURRENCE	56019.00	0.00	0.00	56019.00	0.00
5400	VISUAL OUTCOME RECURRENCE	56019.00	0.00	0.00	56019.00	0.00
5401	PREVENTION IN STROKE	55781.00	0.00	0.00	55781.00	0.00
5402	CRANIOVERTEBRAL ANOMALIES	462000.00	0.00	0.00	462000.00	0.00
5403	VIRTUAL AIRWAY ASSESSMENT	5001.00	0.00	0.00	5001.00	0.00
5404	EMOTIONAL FACE RECOGNITION	19172.00	0.00	0.00	19172.00	0.00
5405	DNA METHYLATION PROFILING	927917.68	400000.00	0.00	1327917.68	0.00
5407	LUNG ULTRASOUND WORKFLOW	40100.00	0.00	0.00	40100.00	0.00
5408	DRUGS CONTROL	176215.00	0.00	0.00	176215.00	0.00
5410	CEREBROSPINAL FLUID	-0.41	90540.00	0.00	90539.59	0.00



0.00	0.00	1164601.00	0.00	74507.00	1239108.00	1239108.00	2501055.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	400000.00
0.00	0.00	0.00	0.00	240793.10	240793.10	240793.10	0.00
0.00	0.00	33532.00	0.00	0.00	33532.00	33532.00	1000932.00
0.00	0.00	0.00	0.00	590227.80	590227.80	590227.80	0.00
0.00	0.00	328861.00	0.00	0.25	328861.25	328861.25	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45829.00
0.00	0.00	0.00	0.00	97426.00	97426.00	97426.00	0.00
0.00	0.00	40000.00	0.00	1619455.22	1659455.22	1659455.22	0.00
0.00	21800.00	1768560.00	0.00	1029685.00	2798245.00	2820045.00	6507119.60
0.00	0.00	0.00	0.00	63646.00	63646.00	63646.00	0.00
0.00	0.00	0.00	302141.00	973996.00	1276137.00	1276137.00	64929.24
0.00	0.00	0.00	0.00	463892.00	463892.00	463892.00	508353.93
0.00	0.00	238960.00	2800.00	408240.24	650000.24	650000.24	0.00
0.00	0.00	363000.00	0.00	41447.00	404447.00	404447.00	114097.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	56019.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	56019.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55781.00
0.00	0.00	73500.00	0.00	0.00	73500.00	73500.00	388500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5001.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19172.00
0.00	0.00	80117.00	0.00	0.00	80117.00	80117.00	1247800.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	176215.00
0.00	0.00	0.00	61417.00	0.00	61417.00	61417.00	29122.59



5411	SYSTEM THINKING APPROACH	7647265.19	4830901.00	0.00	12478166.19	0.00
5412	CARDIAC CHANNELOPATHIES	1631440.00	0.00	0.00	1631440.00	66079.00
5413	CHRONIC INSOMNIA	762273.00	272557.00	0.00	1034830.00	0.00
5414	AVAILABILITY, DISTRIBUTION AND	489359.00	0.00	0.00	489359.00	0.00
5415	ARTERIAL STROKE IMAGING	0.00	98291.00	0.00	98291.00	0.00
5416	IMPROVISATION (IMPROVING ST	660399.00	0.00	0.00	660399.00	0.00
5417	REGULATION OF PROGENITOR CE	3379821.00	0.00	0.00	3379821.00	0.00
5419	HPSR FELLOWSHIP INDIA	60000.00	0.00	0.00	60000.00	0.00
5420	TTK CHITRA	2208569.00	4836129.00	0.00	7044698.00	0.00
5421	OUTCOME DETERMINANTS OF TOF	485991.00	1367134.00	0.00	1853125.00	0.00
5422	ATRIAL CARDIOPATHY	288618.00	225014.00	0.00	513632.00	0.00
5423	CHARACTERIZATION OF UBIQUITIN	482346.00	784874.00	0.00	1267220.00	0.00
5424	HPC TOOLS	55878.00	440500.00	0.00	496378.00	0.00
5425	HEART DISEASE REGISTRY	33058.00	662395.00	0.00	695453.00	0.00
5426	EDOXABAN FOR	108828.00	108844.00	0.00	217672.00	0.00
5427	PROGNOSTIC VALUE OF CIRCULATING MICRORNAS IN HEART FAILURE	1074295.00	3784199.00	0.00	4858494.00	0.00
5428	EXCOA-CVT	7164.00	0.00	0.00	7164.00	0.00
5429	TREATMENT OF IMPAIRMENT	883187.00	1300000.00	0.00	2183187.00	0.00
5430	JUGULAR VENUS SATURATION	577766.00	710097.00	0.00	1287863.00	0.00
5431	NLRP3 ACTIVATION	1250504.00	546240.00	0.00	1796744.00	0.00
5432	CLINICAL TRIAL (STROKE)	566173.00	0.00	0.00	566173.00	0.00
5433	MANAGEMENT OF HEART FAILURE	8856404.00	2410057.00	143449.00	11409910.00	154500.00
5434	SPIRAL DX: TREMOR DIAGNOSIS	0.00	615218.00	0.00	615218.00	0.00
5435	MULTIPLE SCLEROSIS	424989.00	1354377.00	0.00	1779366.00	0.00



0.00	0.00	5185425.00	0.00	828858.00	6014283.00	6014283.00	6463883.19
0.00	66079.00	819720.00	161389.00	67283.00	1048392.00	1114471.00	516969.00
0.00	0.00	544280.00	133130.00	104442.00	781852.00	781852.00	252978.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	489359.00
0.00	0.00	0.00	0.00	98291.00	98291.00	98291.00	0.00
0.00	0.00	0.00	270986.00	16432.00	287418.00	287418.00	372981.00
0.00	0.00	179388.00	2201236.00	67496.00	2448120.00	2448120.00	931701.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00
0.00	0.00	0.00	384991.00	0.00	384991.00	384991.00	6659707.00
0.00	0.00	367867.00	653110.00	74535.00	1095512.00	1095512.00	757613.00
0.00	0.00	260852.00	252780.00	0.00	513632.00	513632.00	0.00
0.00	0.00	382927.00	460364.00	27329.00	870620.00	870620.00	396600.00
0.00	0.00	45839.00	0.00	157244.00	203083.00	203083.00	293295.00
0.00	0.00	629399.00	0.00	33442.00	662841.00	662841.00	32612.00
0.00	0.00	0.00	0.00	1987.00	1987.00	1987.00	215685.00
0.00	0.00	837540.00	2780936.00	108766.00	3727242.00	3727242.00	1131252.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7164.00
0.00	0.00	657266.00	75180.00	411228.00	1143674.00	1143674.00	1039513.00
0.00	0.00	253161.00	0.00	456936.00	710097.00	710097.00	577766.00
0.00	0.00	610424.00	678851.00	5756.00	1295031.00	1295031.00	501713.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	566173.00
0.00	154500.00	3152619.00	0.00	6274679.00	9427298.00	9581798.00	1828112.00
0.00	0.00	123000.00	0.00	492218.00	615218.00	615218.00	0.00
0.00	0.00	458757.00	0.00	139625.00	598382.00	598382.00	1180984.00



5436	FLUID DYNAMICS BASED TOOLS	1460105.00	0.00	0.00	1460105.00	0.00	
5437	NON INVASIVE MEASUREMENT	84377.00	135720.00	0.00	220097.00	0.00	
5438	AZADI KA AMRIT	48101.00	0.00	0.00	48101.00	0.00	
5439	MOVEMENT DISORDERS (MDSI)	1463185.00	0.00	0.00	1463185.00	0.00	
5440	RANDOMIZED- PLACEBO CONTROLLED	54619.00	432854.00	0.00	487473.00	0.00	
5441	SCALEUP OF AN ADAPTED KERALA	6923543.00	2623437.00	0.00	9546980.00	0.00	
5442	A PROSPECTIVE, MULTI-CENTRIC	158483.00	0.00	0.00	158483.00	145000.00	
5443	RETROSPECTIVE STUDY OF THE	12194.00	0.00	0.00	12194.00	0.00	
5444	STROKE-SMART PHONE APPLICATION	752205.00	0.00	0.00	752205.00	0.00	
5445	REGISTRY ISCHEMIC STROKE	102959.00	405540.00	0.00	508499.00	0.00	
5446	MITOCHONDRIAL FUNCTION	1038972.00	1000000.00	0.00	2038972.00	0.00	
5447	A V S IYER FUND	10024927.00	0.00	31385.00	10056312.00	0.00	
5448	DONOR CHARACTERISTICS	441989.00	500000.00	0.00	941989.00	0.00	
5449	STROKE CLINICAL TRIAL NETWORK	3411617.00	2378943.00	0.00	5790560.00	0.00	
5450	TRANSFORMING COVID-19 DATA	1120069.00	0.00	0.00	1120069.00	0.00	
5452	PEDIATRIC COHORT STUDY	72127.00	142816.00	0.00	214943.00	0.00	
5453	NO PAIN TRIAL	705724.00	0.00	0.00	705724.00	340000.00	
5454	ICMR RA FELLOWSHIP	35313.00	773400.00	0.00	808713.00	0.00	
5455	BIOMARKERS	486252.00	0.00	61417.00	547669.00	0.00	
5456	RENAL DISEASE	1112416.00	190000.00	0.00	1302416.00	0.00	
5457	COST-EFFECTIVENESS OF	292646.00	0.00	0.00	292646.00	0.00	
5458	CLINICAL AND ECHOCARDIOGRAPHIC	119516.00	171000.00	0.00	290516.00	36000.00	
5459	NEURODEVELOPMENTAL PHENOTYPES	1741505.00	1000000.00	19592.00	2761097.00	0.00	
5460	RANOLAZINE FOR HEART FAILURE	911850.00	0.00	0.00	911850.00	0.00	



0.00	0.00	326372.00	0.00	67477.00	393849.00	393849.00	1066256.00
0.00	0.00	127553.00	0.00	4727.00	132280.00	132280.00	87817.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	48101.00
0.00	0.00	0.00	0.00	300.00	300.00	300.00	1462885.00
0.00	0.00	421550.00	0.00	16453.00	438003.00	438003.00	49470.00
0.00	0.00	959693.00	0.00	168042.00	1127735.00	1127735.00	8419245.00
0.00	145000.00	0.00	0.00	0.00	0.00	145000.00	13483.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12194.00
0.00	0.00	0.00	0.00	82634.00	82634.00	82634.00	669571.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	508499.00
0.00	0.00	440800.00	215134.00	109992.00	765926.00	765926.00	1273046.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10056312.00
0.00	0.00	319000.00	122607.00	18284.00	459891.00	459891.00	482098.00
0.00	0.00	1684120.00	0.00	260697.00	1944817.00	1944817.00	3845743.00
0.00	0.00	44667.00	0.00	14806.00	59473.00	59473.00	1060596.00
0.00	0.00	134953.00	0.00	16150.00	151103.00	151103.00	63840.00
0.00	340000.00	341607.00	10123.00	13994.00	365724.00	705724.00	0.00
0.00	0.00	619500.00	0.00	3200.00	622700.00	622700.00	186013.00
0.00	0.00	129669.00	418000.00	0.00	547669.00	547669.00	0.00
0.00	0.00	713216.00	0.00	32927.00	746143.00	746143.00	556273.00
0.00	0.00	172387.00	5117.00	0.00	177504.00	177504.00	115142.00
0.00	36000.00	240000.00	0.00	0.00	240000.00	276000.00	14516.00
0.00	0.00	251720.00	1473882.00	19592.00	1745194.00	1745194.00	1015903.00
0.00	0.00	494877.00	13670.00	7352.00	515899.00	515899.00	395951.00



5461	MENTAL HEALTH CARE	2058774.00	1260000.00	0.00	3318774.00	0.00	
5462	EMOTION PROCESSING	135232.00	872520.00	0.00	1007752.00	0.00	
5463	MARKERS -CEREBRAL OXYGENATI ON	50000.00	0.00	0.00	50000.00	0.00	
5464	GLUCOCEREBROSIDASE	924933.00	703293.00	0.00	1628226.00	0.00	
5465	S100 PROTEINS	1158960.00	1361931.00	0.00	2520891.00	0.00	
5466	INFRA.SPECTROSCOPY	1306220.00	0.00	0.00	1306220.00	290236.00	
5467	FUNCTIONAL MRI	730600.00	902916.00	0.00	1633516.00	0.00	
5468	NOVEL GENE YANALTS IN MOYAMOYA	1947000.00	0.00	0.00	1947000.00	0.00	
5469	HEART FAILURE	484306.00	0.00	0.00	484306.00	0.00	
5470	COGNITIVE RETRAINING	772440.00	0.00	0.00	772440.00	0.00	
5472	EXOSOMES/EXOSOMAL MIRS	0.00	2200000.00	0.00	2200000.00	0.00	
5473	COGNITIVE CONSEQUENC- ES	4626164.00	0.00	0.00	4626164.00	49331.00	
5474	HEMOSTATIC MATERIAL	0.00	881520.00	0.00	881520.00	0.00	
5475	TUBERCULOSIS ELIMINA- TION	0.00	1654000.00	0.00	1654000.00	0.00	
5476	BEHAVIORAL INTERVEN- TION	0.00	125000.00	0.00	125000.00	0.00	
5478	ANTI-DROWNING GADGET	0.00	2165734.00	0.00	2165734.00	0.00	
5479	EP DEVICE REGISTRY	0.00	559127.61	0.00	559127.61	0.00	
5481	COMPREHENSIVE MONI- TORING OF..	0.00	736200.00	0.00	736200.00	0.00	
5482	UNDERSTANDING HEART FAILURE ..	0.00	1384168.00	0.00	1384168.00	0.00	
5483	TIME MOTION STUDY	0.00	101500.00	0.00	101500.00	0.00	
5484	EARLY LIFE NUTRITION	0.00	3415026.00	0.00	3415026.00	0.00	
5485	ANTIMICROBIAL RESIS- TANCE	0.00	226800.00	0.00	226800.00	0.00	
5486	AIR PURIFIERS	0.00	568360.00	0.00	568360.00	0.00	
5487	MEDICAL IMAGING DATA- SETS	0.00	1074104.00	0.00	1074104.00	0.00	
6077	TECHNICAL ADVISORY COMMITTEE	0.00	0.00	316348.00	316348.00	0.00	



0.00	0.00	592701.00	0.00	1283565.00	1876266.00	1876266.00	1442508.00
0.00	0.00	424249.00	0.00	10083.00	434332.00	434332.00	573420.00
0.00	0.00	0.00	25100.00	0.00	25100.00	25100.00	24900.00
0.00	0.00	400020.00	195549.00	1600.00	597169.00	597169.00	1031057.00
0.00	0.00	391350.00	342142.00	53289.00	786781.00	786781.00	1734110.00
0.00	290236.00	470820.00	223316.00	30986.00	725122.00	1015358.00	290862.00
0.00	0.00	423658.00	14420.00	17809.00	455887.00	455887.00	1177629.00
0.00	0.00	293467.00	81339.00	28285.00	403091.00	403091.00	1543909.00
0.00	0.00	353400.00	0.00	0.00	353400.00	353400.00	130906.00
0.00	0.00	295910.00	4000.00	8981.00	308891.00	308891.00	463549.00
0.00	0.00	1482034.00	423223.00	294743.00	2200000.00	2200000.00	0.00
0.00	49331.00	0.00	0.00	1478179.00	1478179.00	1527510.00	3098654.00
0.00	0.00	42508.00	0.00	839012.00	881520.00	881520.00	0.00
0.00	0.00	300050.00	0.00	155608.00	455658.00	455658.00	1198342.00
0.00	0.00	117500.00	0.00	2925.00	120425.00	120425.00	4575.00
0.00	0.00	79752.00	0.00	47934.00	127686.00	127686.00	2038048.00
0.00	0.00	25000.00	0.00	0.00	25000.00	25000.00	534127.61
0.00	0.00	0.00	0.00	604499.00	604499.00	604499.00	131701.00
0.00	0.00	239613.00	14487.00	95361.00	349461.00	349461.00	1034707.00
0.00	0.00	0.00	0.00	3710.00	3710.00	3710.00	97790.00
0.00	0.00	0.00	0.00	84991.00	84991.00	84991.00	3330035.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	226800.00
0.00	0.00	0.00	0.00	12360.00	12360.00	12360.00	556000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1074104.00
0.00	0.00	292713.00	0.00	23635.00	316348.00	316348.00	0.00



6117	UNDERSTANDING DISEASE CLUST	0.00	0.00	3784768.00	3784768.00	0.00	
6118	AUTOMATED VERBAL AUTOPSY	0.00	0.00	3023716.00	3023716.00	0.00	
6119	CLINICAL SCORING SYSTEMS	0.00	0.00	49392.00	49392.00	0.00	
6120	GENETIC PATTERN	0.00	0.00	20000.00	20000.00	0.00	
6125	CORTISOL LEVEL	0.00	0.00	10656.00	10656.00	0.00	
6126	ROLE OF MOLECULAR SUBTYPING	0.00	0.00	198034.00	198034.00	0.00	
6128	RHESUS BLOOD GROUP	0.00	0.00	4791.00	4791.00	0.00	
7101	ADVANCE TO P I	0.00	0.00	770727.00	770727.00	0.00	
		210714229.69	84002066.61	28198812.00	322915108.30	1454857.00	
	OTHER PROJECTS						
1014	NEW PENSION SCHEME	5138104		294840516.00	299978620.00		
1301	EMPLOYEES PENSION FUND	353578003		389055551.00	742633554.30		
1075	PATIENT WELFARE FUND	15592407		1480005.00	17072412.30		
1078	DR. RICHARD A CASH & DR K MOHANDS AWARD	475191		82525.00	557716.00		
1080	STAFF BENEVOLENT FUND	11285923		2094827.00	13380750.25		
1099	CSR GRANT - REVENUE	7689525		3680000.00	11369525.00		
	TOTAL (B)	393759154	0.00	691233424.00	1084992577.85	0.00	
	BMT PROJECTS						
5000	PROJECT SUSPENSE	14871772.57	0.00	78130907.00	93002679.57	0.00	
5057	DYNAMIC ORTHOPAEDIC PVT LTD, HYDROXY	6787.55	0.00	0.00	6787.55	0.00	
5089	DETEC & TREAT OF CANCER BY LASER	3959.00	0.00	0.00	3959.00	0.00	
7000	MISCELLENEOUS PROJECT	30944.09	0.00	0.00	30944.09	0.00	
7001	PRO;SAHAJANAND VAS-CU;DR.AURTHUR	78108.75	0.00	0.00	78108.75	0.00	
7002	Dr.TOMS LABORATORY, Dr. K.KRISHNAN	13876.00	0.00	0.00	13876.00	0.00	
7003	PROJ:D.S.T. DR.PV. MOHANAN	2537.40	0.00	0.00	2537.40	0.00	
7004	PROJ:ATMRF:DR LISSY KRISHNAN	551.25	0.00	0.00	551.25	0.00	



0.00	0.00	2172979.00	1020754.00	591035.00	3784768.00	3784768.00	0.00
0.00	0.00	1534575.00	0.00	1489141.00	3023716.00	3023716.00	0.00
0.00	0.00	0.00	49392.00	0.00	49392.00	49392.00	0.00
0.00	0.00	0.00	20000.00	0.00	20000.00	20000.00	0.00
0.00	0.00	0.00	0.00	10656.00	10656.00	10656.00	0.00
0.00	0.00	0.00	198034.00	0.00	198034.00	198034.00	0.00
0.00	0.00	0.00	4791.00	0.00	4791.00	4791.00	0.00
0.00	0.00	0.00	0.00	770727.00	770727.00	770727.00	0.00
0.00	1454857.00	47066135.00	14849456.00	53710112.22	115625703.22	117080560.22	205834548.08
				293828856.00	293828856.00	293828856.00	6149764.00
				372500283.00	372500283.00	372500283.00	370133271.30
				178602.49	178602.49	178602.49	16893809.81
				15000.00	15000.00	15000.00	542716.00
				593667.00	593667.00	593667.00	12787083.25
					0.00	0.00	11369525.00
0.00	0.00	0.00	0.00	667116408.49	667116408.49	667116408.49	417876169.36
0.00	0.00	0.00	89679528.00	0.00	89679528.00	89679528.00	3323151.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6787.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3959.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30944.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	78108.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2537.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.25



7005	PROJECT:DYNAMIC ORTHOPAEDICS	13656.00	0.00	0.00	13656.00	0.00	
7006	PROJ: D.S.T. D.S.NAGESH	181074.00	0.00	0.00	181074.00	0.00	
7009	CHITOSAN BASED WAINED DRESSING	4761.75	0.00	0.00	4761.75	0.00	
7011	DST-FAB: CLINICALLY/ SIG:SHAPE OF HEVA	213826.00	0.00	0.00	213826.00	0.00	
7014	AUROLAB,ARAVIND EYE HOSPITAL	13674.00	0.00	0.00	13674.00	0.00	
7015	TTK.HEALTHCARE. DEVELOPMENT OF VALV	39424.00	0.00	0.00	39424.00	0.00	
7016	INDO-GERMAN COMMITTEE MEETING-DST	5407.00	0.00	0.00	5407.00	0.00	
7017	HINDUSTAN LATEX.EVAL- U:BLOOD BAG	76618.53	0.00	0.00	76618.53	3190.00	
7018	ALL INDIA COUNCIL FOR TECHNI:EDU:SH	828980	0.00	459333.00	1288313.00	0.00	
7019	DST.NIRANJAN	69847.00	0.00	0.00	69847.00	0.00	
7020	IFCPAR-DR.JAYAKRISHNAN	188.00	0.00	0.00	188.00	0.00	
7022	DST-LBFDPSBC-DR.SHAR- MA	79385.00	0.00	0.00	79385.00	0.00	
7023	DEV: HYDRO-CEPHA- LUS-HINDUSTAN LATEX	45510.00	0.00	0.00	45510.00	0.00	
7026	DEV.HEART VALVE-DST. MURALEE	2522.00	0.00	0.00	2522.00	0.00	
7029	DONERG/LIFE SCIENCE BOARD	6876.00	0.00	0.00	6876.00	0.00	
7031	DBT/DR P V MOHAN/DEV INVITROPYRO	79064.00	0.00	0.00	79064.00	0.00	
7032	DST. DR. ANNINE/BONE REGENERATION	29166.00	0.00	0.00	29166.00	0.00	
7033	BIOFUNCTIONAL EVALUA- TION DR. UMASANKER	72581.00	0.00	0.00	72581.00	0.00	
7034	DST. DR. NIRMALA RACHEL	14664.00	0.00	0.00	14664.00	0.00	
7035	DST-H.K.VARMA	95433.00	0.00	0.00	95433.00	0.00	
7037	INVIVO EVALUATION/ STED/ DR. LISSY	6205.00	0.00	0.00	6205.00	0.00	
7039	JNC/ASR/DR. MOHANAN/ STUDY OF ACCUTE.....	44684.00	0.00	0.00	44684.00	0.00	
7040	BIOMED/ C.V. MURALEED- HARAN	44000.00	0.00	0.00	44000.00	0.00	
7041	CSIR-GRANT-ASHA S MATHEW,PHD STUDENT	55973.00	0.00	0.00	55973.00	0.00	



0.00	0.00	0.00	0.00	0.00	0.00	0.00	13656.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	181074.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4761.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	213826.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13674.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39424.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5407.00
0.00	3190.00	0.00	16580.00	17586.00	34166.00	37356.00	39262.53
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1288313.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69847.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79385.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	45510.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2522.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6876.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79064.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	29166.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	72581.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14664.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	95433.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6205.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44684.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55973.00



7042	CSIR-GRANT-BERNADETTE K. MADATHIL,PHD	25870.00	0.00	0.00	25870.00	0.00
7043	CSIR-GRANT-SAILA-JA.G.S.SRF	9067.00	0.00	0.00	9067.00	0.00
7044	LISI NO TRIAL TRIAL ME-RIND	21672.65	0.00	0.00	21672.65	0.00
7045	NIRMALA RACHEL, CSIR	14063.00	0.00	0.00	14063.00	0.00
7047	U.G.C. GRANT- RESEARCH FELLOW	300935.00	0.00	0.00	300935.00	0.00
7048	CSIR GRANT- JOSENA JOSEPH	47473.00	0.00	0.00	47473.00	0.00
7049	CSIR GRANT - MARY VAR-GHESE	35837.00	0.00	0.00	35837.00	0.00
7050	INTEREST-PROJECT AC-COUNT	17895690.24	0.00	4704124.00	22599814.24	0.00
7051	CSIR GRANT - MANITHA B NAIR	12062.00	0.00	0.00	12062.00	0.00
7053	DR.SREENIVASAN/DEVEL. OF TEMPRES.CO-OPLY	22619.00	0.00	0.00	22619.00	0.00
7054	DST-DR.ANOOP-DIFF:EX-PR:RAT BRAIN.....	44434.00	0.00	0.00	44434.00	0.00
7055	CSIR-NMITLI SCHEME-C.V.MURALEED-HARAN	756552.00	0.00	0.00	756552.00	0.00
7057	DST - PROJECT.DR.JAYA-BALAN	14471.00	0.00	0.00	14471.00	0.00
7060	ICMR PROJECT/ SUDHAKAR MUTHALEE	124392.00	0.00	0.00	124392.00	0.00
7062	DR. LIZY-SAHAJA:EVA "STENT"INVITRO.....	101675.00	0.00	0.00	101675.00	0.00
7065	DR.T.V.KUMARI,DBT.BIO-GENE	38659.00	0.00	0.00	38659.00	0.00
7069	VSSC - PROJECT. D.S. NAGESH	153302.00	0.00	0.00	153302.00	0.00
7071	STEC-PROJECT: DR.MAYA NANDKUMAR	375.00	0.00	0.00	375.00	0.00
7072	SAHAJANAND MED.TECH. C.V.MURALIDHARAN	76292.00	0.00	0.00	76292.00	0.00
7074	STUDY PROJECT: CLRI-DR.MOHAN	289303.00	0.00	0.00	289303.00	0.00
7075	STUDY PROJECT - BIOSYNC SCI	11935.00	0.00	0.00	11935.00	0.00
7076	ARROW INTERNATIONAL : DR.UMASHANKAR	399773.00	0.00	0.00	399773.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	25870.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9067.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	21672.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14063.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	47473.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	35837.00
0.00	0.00	0.00	13485928.29	0.00	13485928.29	13485928.29	9113885.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12062.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22619.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44434.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	756552.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	14471.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	124392.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	101675.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	38659.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	153302.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	289303.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	11935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	399773.00



7080	DBT-DR.MAYA- TISSUE ENGINEERING HYBRID	10518.00	0.00	0.00	10518.00	0.00
7081	USV LTD. MUMBAI - DR.MOHAN	88349.00	0.00	0.00	88349.00	0.00
7082	INDO-US JOINT PROJECT	878.00	0.00	0.00	878.00	0.00
7083	ARROW HAEMO DIALYSIS	30882.00	0.00	0.00	30882.00	0.00
7085	DR.R.V.THAMPAN - CSIR	26381.00	0.00	0.00	26381.00	0.00
7087	CSIR - KALADHAR - BST	39103.00	0.00	0.00	39103.00	0.00
7092	PROJ/7092/SEA FOOD	1993.00	0.00	0.00	1993.00	0.00
7093	PROJ/7093/CSIR GRANT-LPA	50562.00	0.00	0.00	50562.00	0.00
7095	PROJ/7095/CSIR GRANT-VI-OLA.B.MORRIS	22072.00	0.00	0.00	22072.00	0.00
7097	PROJ/7097/ACCELERATED AGEING	140584.27	0.00	0.00	140584.27	0.00
7099	PROJ/7099/BCL	7011.00	0.00	0.00	7011.00	0.00
7100	PROJ/7100/ITR PRO-GRAMME	4079.00	0.00	0.00	4079.00	0.00
7101	PROJ/7101/CSIR/SONIA.T.A	2650.00	0.00	0.00	2650.00	0.00
7103	PROJ/7103/CSIR/VIDYARAJ	5682.00	0.00	0.00	5682.00	0.00
7105	PROJ/7105/CSIR/ARJUN NAMBOODIRI	26821.00	0.00	0.00	26821.00	0.00
7107	PROJ/7107/CSIR/NEENA & 2 FELLOWS	34082.00	0.00	0.00	34082.00	0.00
7108	PROJ/7108/CSIR/FRANCIS.B.FERNANDEZ	2154.00	0.00	0.00	2154.00	0.00
7110	PROJ/7110/CSIR/DEEPA.R	10919.00	0.00	0.00	10919.00	0.00
7111	PROJ/7111/CSIR/SHEEJA LIZA EASO	6353.00	0.00	0.00	6353.00	0.00
7200	JOINT PROGRAME/M.TECH	464180	0.00	0.00	464180.00	0.00
7210	PROJ/7210/CSIR/SOMA DEY	1641.00	0.00	0.00	1641.00	0.00
7220	COST OF ANIMAL FEED	4788476	0.00	214946.00	5003422.00	0.00
7230	PROJ/7230/CSIR/MANJU.S	12421.00	0.00	0.00	12421.00	0.00
7250	PROJ/7250/CSIR/KIRAN.S.NAIR	15281.00	0.00	0.00	15281.00	0.00
7260	PROJ/7260/STOX083Y09/DR.PV.MOHANAN	149985.00	0.00	0.00	149985.00	0.00
7290	PROJ/7290/CSIR/RAKHI.A	19584.00	0.00	0.00	19584.00	0.00
7330	Y.M.THASNEEM - UGC GRANT	7195.00	0.00	0.00	7195.00	0.00
7370	VALIDATION OF ETO STERILISATION SYSTEM-	61852.00	0.00	110134.00	171986.00	23605.00
7375	ICMR PROJECT- Ms. Renu Ramesh	32250.00	0.00	0.00	32250.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	10518.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	88349.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30882.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26381.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39103.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1993.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	50562.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22072.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	140584.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7011.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4079.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2650.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5682.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26821.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34082.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2154.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10919.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6353.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	464180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1641.00
0.00	0.00	54720.00	272745.00	3475957.00	3803422.00	3803422.00	1200000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12421.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15281.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	149985.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19584.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7195.00
0.00	23605.00	35787.00	4425.00	0.00	40212.00	63817.00	108169.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	32250.00



7385	CSIR GRANT - CAROLINE DIANA SHERLY	1321.73	0.00	0.00	1321.73	0.00	
7390	TOXICITY STUDY OF MATIRIALS Dr. P V Mohanan	5257180	0.00	210000.00	5467180.00	0.00	
7395	RAISNG ANTIBODIES IN RA-BITS - DR V S HARIKRISH	1036088.13	0.00	0.00	1036088.13	0.00	
7400	CSIR GRANT :SHAIJU S NAZEER	3333.00	0.00	0.00	3333.00	0.00	
7402	PROOF OF CONCEPT STUDY - DR UMA SHANKAR	100747.00	0.00	0.00	100747.00	0.00	
7403	ICMR GRANT - PARVATHY R S	22455	0.00	0.00	22455.00	0.00	
7404	BIOFUNCTIONAL AND HIS-TILO - DR UMA SHANKAR	750314.00	0.00	0.00	750314.00	0.00	
7405	IN VITRO EVALUATION OF CELL- DR T V KUMAR	330223.58	0.00	0.00	330223.58	0.00	
7406	CSIR GRANT - R ARATHI	6135.00	0.00	0.00	6135.00	0.00	
7407	TRSF MESENCHYMAL STEM CELL	1686.00	0.00	0.00	1686.00	0.00	
7409	SRUTHI PHD STUDENT UGC	9292.00	0.00	0.00	9292.00	0.00	
7411	DEV POLY ADHESIVE & POTT	206140.00	0.00	0.00	206140.00	0.00	
7412	REMYA K CSIR FELLOW	19900.00	0.00	0.00	19900.00	0.00	
7413	"PROJ/7413/ANTIMICRO-BIAL ACTIVITY"	89585.75	0.00	0.00	89585.75	0.00	
7414	"PROJ/7414/EFFECT OF NANOGRAPHENE MOUSE.."	34620.00	0.00	0.00	34620.00	0.00	
7415	"PROJ/7415/AXONAL GUIDANCE"	18450.00	0.00	0.00	18450.00	0.00	
7416	"PROJ/7416/PULMONARY FIBROSIS"	40338	507200.00	0.00	547538.00	0.00	
7417	"PROJ/7417/INVITRO & INVIVO EVALUATION"	352864	0.00	0.00	352864.00	0.00	
7419	PROJ/7419/DETERMINA-TION OF TOXICITY	52516.00	0.00	0.00	52516.00	0.00	
7422	PROJ/7422/HISTOPATHO-LOGICAL EVALUATION	2329112.07	0.00	508700.00	2837812.07	0.00	
7423	PROJ/7423/TRACKING CARDIAC STEM	63872	0.00	0.00	63872.00	0.00	
7424	PROJ/7424/SYNAPTIC PROTEOME	1357.00	0.00	0.00	1357.00	0.00	
7425	PROJ/7425/BIOENGI-NEERED SKIN AFT FOR ...	691	0.00	0.00	691.00	0.00	



0.00	0.00	0.00	0.00	0.00	0.00	0.00	1321.73
0.00	0.00	0.00	41209.00	267125.00	308334.00	308334.00	5158846.00
0.00	0.00	189600.00	29208.00	200.00	219008.00	219008.00	817080.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3333.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	100747.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22455.00
0.00	0.00	0.00	282673.00	27200.00	309873.00	309873.00	440441.00
0.00	0.00	0.00	142100.00	0.00	142100.00	142100.00	188123.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	6135.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1686.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	206140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	89585.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34620.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18450.00
0.00	0.00	487200.00	20000.00	0.00	507200.00	507200.00	40338.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	352864.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	52516.00
0.00	0.00	0.00	125576.00	0.00	125576.00	125576.00	2712236.07
0.00	0.00	0.00	0.00	0.00	0.00	0.00	63872.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1357.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.00



7426	PROJ/7426/POLYMERIC MICRO NEEDLES	92825.46	0.00	255000.00	347825.46	0.00
7427	PROJ/7427/ANIONIC POLY-SAECHARIDE BASED .	151.05	0.00	0.00	151.05	0.00
7428	PROJ/7428/BACTERIAL RESISTANCE	13663	0.00	0.00	13663.00	0.00
7429	PROJ/7429/BIORESORB-ABLE POLYMER MESH	101326.00	0.00	0.00	101326.00	0.00
7430	PROJ/7430/TEST OF CRA-NIAL FIXATION	201070	0.00	0.00	201070.00	0.00
7431	PROJ/7431/SHELL NACRE	150532.00	0.00	0.00	150532.00	0.00
7432	PROJ/7432/CSIR CONTI-GENCY GRANT	10807.00	0.00	0.00	10807.00	0.00
7433	PROJ/7433/CSIR CONTI-GENCY GRANT	8054.00	0.00	0.00	8054.00	0.00
7434	PROJ/7434/CSIR CONTI-GENCY GRANT	9150.00	0.00	0.00	9150.00	0.00
7435	PROJ/7435/CSIR CONTI-GENCY GRANT	29266.00	0.00	0.00	29266.00	0.00
7436	PROJ/7436/CSIR CONTI-GENCY GRANT	8485.00	0.00	0.00	8485.00	0.00
7438	PROJ/7438/SCTAC2010 DRUG FORMULATION	129673.58	0.00	0.00	129673.58	0.00
7440	CSIR CONT.GRNAT/MANJU-LA P M	18356	0.00	0.00	18356.00	0.00
7441	PROJ/7441/THERMORE-SPONSIVE POLYMERIC	311160.00	0.00	273340.00	584500.00	0.00
7442	PROJ/7442/RAPID PROTO-TYPING FACILITY	25035.00	0.00	0.00	25035.00	0.00
7443	PROJ/7443/MATRIX GEL(CHOLEGEL)	428335.00	0.00	0.00	428335.00	0.00
7444	PROJ/7444/DIABETIC FOOT ULCER	69944.00	0.00	0.00	69944.00	0.00
7445	PROJ/7445/RIGID KNEE BRACE	20485.00	0.00	0.00	20485.00	0.00
7446	PROJ/7446/FAST RESORB-ING CERAMIC	20000.00	0.00	0.00	20000.00	0.00
7447	PROJ/7447/BIOMINERAL BASED SELF-SETTING	5524.00	780148.00	0.00	785672.00	0.00
7448	PROJ/7448/STRUCTURAL PERFORMANCE ASSES..	37618.00	0.00	0.00	37618.00	0.00
7449	"PROJ/7449/SHORT COIR FIBER"	30120.00	0.00	0.00	30120.00	0.00
7450	"PROJ/7450/HYBRID COATINGS"	12174.00	0.00	0.00	12174.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	347825.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.05
0.00	0.00	0.00	0.00	12025.00	12025.00	12025.00	1638.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	101326.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	201070.00
0.00	0.00	0.00	0.00	150.00	150.00	150.00	150382.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10807.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8054.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	9150.00
0.00	0.00	0.00	0.00	22147.00	22147.00	22147.00	7119.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8485.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	129673.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18356.00
0.00	0.00	0.00	55678.00	0.00	55678.00	55678.00	528822.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25035.00
0.00	0.00	215713.00	0.00	0.00	215713.00	215713.00	212622.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	69944.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20485.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20000.00
0.00	0.00	760148.00	21542.00	0.00	781690.00	781690.00	3982.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	37618.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30120.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12174.00



7451	"PROJ/7451/EFFECTS OF BACOPA MONNIERI ..."	1666.00	0.00	50000.00	51666.00	0.00
7452	"PROJ/7452/ANTI-MICROBIAL ACTIVITY"	55550.00	126900.00	0.00	182450.00	0.00
7453	PROJ/7453/LIVER SCAFFOLDS	1238.00	0.00	0.00	1238.00	0.00
7454	PROJ/7454/NANOSENSITIZERS	18230.00	20000.00	0.00	38230.00	0.00
7455	PROJ/7455/RAPID DIAGNOSTIC KIT	15634.00	0.00	0.00	15634.00	0.00
7456	"PROJ/7456/EVALUATION STUDIES OF DTRT"	665000.00	0.00	125030.00	790030.00	0.00
7457	"PROJ/7457/BIODEGRADABLE ORTHOTIC WRIST"	1087750.00	0.00	0.00	1087750.00	0.00
7458	PROJ/7458/CSIR CONTINGENCY	373.00	0.00	0.00	373.00	0.00
7459	"PROJ/7459/SANDWICH IMMUNOSENSOR"	6095.00	618450.00	0.00	624545.00	0.00
7460	PROJ/7460/DRUG EFFICACY	66645.00	492000.00	0.00	558645.00	0.00
7461	"PROJ/7461/TECHNOLOGY CONCLAVE 2022"	912930.00	0.00	0.00	912930.00	0.00
7462	PROJ/7462/DEW-2022	106000.00	0.00	0.00	106000.00	0.00
7463	PROJ/7463/CHITRA JOURNAL	20580.00	0.00	0.00	20580.00	0.00
7464	PROJ/7464/SUPPORT FOR THE REGULATORY	0.00	250000.00	0.00	250000.00	0.00
7465	PROJ/7465/VALIDATION OF RT-LAMP	0.00	450000.00	0.00	450000.00	0.00
7467	PROJ/7467/DEVELOPMENT OF MG/ZN	0.00	281106.00	0.00	281106.00	0.00
7468	PROJ/7468/INJECTABLE HYDROGEL	0.00	475473.00	0.00	475473.00	0.00
7469	PROJ/7469/REGENERATION OF CARDIAC CELLS	0.00	662690.00	0.00	662690.00	0.00
7470	PROJ/7470/FLAVONOID NANO SYSTEMS	0.00	340000.00	0.00	340000.00	0.00
7471	PROJ/7471/3D MICROTISSUES	0.00	40000.00	0.00	40000.00	0.00
7472	PROJ/7472/TECHNOLOGIES IN HEALTHCARE	0.00	514320.00	0.00	514320.00	0.00
7473	PROJ/7473/TOXICOLOGICAL PROFILING	0.00	784100.00	0.00	784100.00	0.00



0.00	0.00	0.00	5018.00	0.00	5018.00	5018.00	46648.00
0.00	0.00	0.00	99172.00	0.00	99172.00	99172.00	83278.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1238.00
0.00	0.00	0.00	31644.00	0.00	31644.00	31644.00	6586.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15634.00
0.00	0.00	0.00	89800.00	0.00	89800.00	89800.00	700230.00
0.00	0.00	176741.00	121366.00	0.00	298107.00	298107.00	789643.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.00
0.00	0.00	598450.00	12800.00	0.00	611250.00	611250.00	13295.00
0.00	0.00	372000.00	0.00	0.00	372000.00	372000.00	186645.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	912930.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	106000.00
0.00	0.00	0.00	0.00	8410.00	8410.00	8410.00	12170.00
0.00	0.00	0.00	0.00	126300.00	126300.00	126300.00	123700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	450000.00
0.00	0.00	0.00	147774.00	3250.00	151024.00	151024.00	130082.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	475473.00
0.00	0.00	486040.00	27801.00	0.00	513841.00	513841.00	148849.00
0.00	0.00	0.00	44449.00	0.00	44449.00	44449.00	295551.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000.00
0.00	0.00	0.00	0.00	514320.00	514320.00	514320.00	0.00
0.00	0.00	0.00	0.00	3500.00	3500.00	3500.00	780600.00



7474	PROJ/7474/CDSCO VALI-DATION	0.00	182800.00	0.00	182800.00	0.00	
7475	PROJ/7475/3D PRINTED PITUITARY ADENOMAS	0.00	543920.00	0.00	543920.00	0.00	
7476	PROJ/7476/MEDICAL ELEC-TRODES	0.00	40000.00	0.00	40000.00		
7477	PROJ/7477/DEVELOPMENT AND BIOCOMP	0.00	0.00	62040.00	62040.00		
8004	PROJ/8004/PROGRAM SUPPORT & TISSUE	-278345.00	0.00	0.00	-278345.00	0.00	
8005	PROJ/8005/PROGRAM SUPPORT & TISSUE	-98722.00	0.00	0.00	-98722.00	0.00	
8006	PROJ/8006/BIOCONJUGA-TION NANO MAT.	139019.00	0.00	0.00	139019.00	0.00	
8008	PROJ/8008/CSIR GRANT-PADMAJA.PNAMBI	12990.00	0.00	0.00	12990.00	0.00	
8009	PROJ/8009/DBT/DR.T.V.AN-ILKUMAR/DE... TISSUE	-310641.00	0.00	0.00	-310641.00	0.00	
8011	PROJ/8011/NANOFONT/DR.NIRANJAN/INTRAMAS	139900.00	0.00	0.00	139900.00	0.00	
8012	PROJ/8012/VSSC/DR.NIRANJAN/DESIGN STUDIES	2148623.00	0.00	0.00	2148623.00	0.00	
8015	PROJ/8015/DR.ANOOPKU-MAR/PROGRAMME...	12581.00	0.00	0.00	12581.00	0.00	
8020	PROJ/8020/CSIR/DR.LISSY KRISHNAN	19974.36	0.00	0.00	19974.36	0.00	
8021	PROJ/8021/ANGIOGENESIS EXP/DR.UMASHANKAR	79036.00	0.00	0.00	79036.00	0.00	
8023	PROJ/8023/KSCSTE/DR.H.K.VARMA	76545.00	0.00	0.00	76545.00	0.00	
8024	PROJ/8024/IIT/DR.P.R.ANIL-KUMAR	2935.00	0.00	0.00	2935.00	0.00	
8026	PROJ/8026/	3339.00	0.00	0.00	3339.00	0.00	
8027	PROJ/8027/DR.P.V.MOHAN-AN	79732.00	0.00	0.00	79732.00	0.00	
8028	PROJ/8028/DR.DIKSHA PAINULY	22332.00	0.00	0.00	22332.00	0.00	
8031	PROJ/8031	-309053.00	0.00	0.00	-309053.00	0.00	
8032	PROJ/8032/O.S.N.NAIR	128471.00	0.00	0.00	128471.00	0.00	
8034	PROJ/8034/FLURO PASSI... DR.ROY JOSEPH	679576.1	0.00	0.00	679576.10	0.00	
8035	PROJ/EVALN OF SEWING RING-DR.UMASHANKAR	18801.00	0.00	0.00	18801.00	0.00	



0.00	0.00	0.00	0.00	0.00	0.00	0.00	182800.00
0.00	0.00	523920.00	20000.00	0.00	543920.00	543920.00	0.00
0.00	0.00	0.00	28434.00	0.00	28434.00	28434.00	11566.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	62040.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-278345.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-98722.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139019.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12990.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-310641.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2148623.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12581.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	19974.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79036.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76545.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2935.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3339.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	79732.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22332.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-309053.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	128471.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	679576.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18801.00



8038	PROJ/DEV OF MISSION PROGRAM - DR.GSB	1182223.00	0.00	0.00	1182223.00	0.00
8040	PROJ/SYNTHESIS OF OX-IDE-DR.H.K.VARMA	1475.00	0.00	0.00	1475.00	0.00
8046	PROJ/DIFF. OF ADULT PRO - DR.ASHA.S.MATHEW	739755.00	0.00	0.00	739755.00	0.00
8049	PROJ/NEW VISION BIO-MAT-DR.C.P.SHARMA	13271.00	0.00	0.00	13271.00	0.00
8059	PROJ/CELL SHEET EN-GG-DR.PR.ANILKUMAR	108000.00	0.00	0.00	108000.00	0.00
8062	PROJ/ACCELERATED ARE-ING../MR.C.V.MURALI	213728.00	0.00	0.00	213728.00	0.00
8064	NONVIRAL GENE DELIVERY VECTORS- DR.REKHA	33801.00	0.00	0.00	33801.00	0.00
8068	INSPIRE RESEARCH PROJ-ECT -DR.BINDU.P.NAI R	3957.00	0.00	0.00	3957.00	0.00
8069	PROJ/8069/STUDIES BIO-DEGRADABLE	1425.00	0.00	0.00	1425.00	0.00
8070	PROJ/8070/PINSPIRE FAC-ULTY AWARD-DR.SHIV	472880.65	0.00	0.00	472880.65	0.00
8071	PROJ/8071/REGEN .OF INTERVERTEBRAL DISC	5840.00	0.00	0.00	5840.00	0.00
8072	PROJ/8072/NANO CALCIUM PHOSPHATE	15412.10	0.00	0.00	15412.10	0.00
8074	PRODUCTION OF NOVEL NANO INDO-UK DR.CPS	303180.00	0.00	0.00	303180.00	0.00
8077	HOME BASED VITAL SIGNS - DR.NIRANJAN.D.	204509.75	0.00	0.00	204509.75	0.00
8079	DOSE RANGING STUDY FOR DES / DR.SABAREES	731710.00	0.00	0.00	731710.00	0.00
8082	ASSESSMENT OF CERAM-ICCONSTRUCTS - FRANC	37118.00	0.00	0.00	37118.00	0.00
8083	IN VITRO OSTEOARTHRI-C-ITIC-DR.NEETHUMOHAN	8294.82	0.00	0.00	8294.82	0.00
8086	PROJ/8086/GOLD NA-NORODS FOR THERAPY	18626.77	0.00	0.00	18626.77	0.00
8087	PROJ/8087/CONTROLLED DELIVERY	26580.86	0.00	0.00	26580.86	0.00
8090	INSPIRE FELLOW PHD KEERTHI S JRF	23446	0.00	0.00	23446.00	0.00
8094	ALTERNATE	902.02	0.00	0.00	902.02	0.00
8095	DEV RAPID UTI DR. MAYA - DST	8173.15	0.00	0.00	8173.15	0.00
8097	MULTIFUNCN - DBT SUNITHA PREM	223322.22	0.00	0.00	223322.22	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	1182223.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1475.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	739755.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13271.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	108000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	213728.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	33801.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3957.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1425.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	472880.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5840.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15412.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	303180.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	204509.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	731710.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	37118.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8294.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18626.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26580.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	23446.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8173.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	223322.22



8098	HOW ACTIN FILAMENT STRUCTUDR RENU MOH	1129.00	0.00	0.00	1129.00	0.00
8102	"ENGINEERING BIOMIMET- IC.... NICHE TARA.S"	54224.75	0.00	0.00	54224.75	0.00
8106	PROJ/8106/MECHANISM OF ANGIOGENESIS	18301	0.00	0.00	18301.00	0.00
8107	"PROJ/8107/DEFINING MECHANO -BIOLOGY TO HETEROGE- NEITY IN MUSCLE STEM -BIOLOGY"	190818.52	0.00	0.00	190818.52	0.00
8108	"PROJ/8108/Development Of A Dental Restorative Ma- terial Based On Inoprganic Hybrid Resin OF A DENTAL RES..."	44556.45	0.00	0.00	44556.45	0.00
8113	"PROJ/8113/TREATMENT OF BONE DEFECTS"	139800.00	0.00	0.00	139800.00	0.00
8114	"PROJ/8114/NANO PARTICLES WITH CELLS"	58.17	0.00	0.00	58.17	0.00
8115	PROJ/8115/TECHNOLOGY RESEARCH CENTRE	0.00	77663900.00	0.00	77663900.00	0.00
8116	"PROJ/8116/Program support of Translational research on Bio materials for orthopaedics and Dental applications SUPPORT ON TRAN..."	292646.71	0.00	0.00	292646.71	0.00
8117	"PROJ/8117/Gold Nanorod Based Targeted nanoprobe for cancer theranostics: Diagnosis by surface Enhanced Raman Scattering (SERS) and Fluorescence imaging and therapy by PDT and PPT BASED TARGETED"	10371.19	0.00	0.00	10371.19	0.00
8123	PROJ/8123/DEV.OF LEFT VENTRICULAR DEVICE	0	0.00	800.00	800.00	0.00
8124	PROJ/8124/DEV. OF AORTIC STENT GRAFT	0.00		103496.00	103496.00	0.00
8126	PROJ/8126/CARDIOVERTER DEFIBRILLATOR	0.00	0.00	102634.00	102634.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	1129.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	54224.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18301.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	190818.52
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44556.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	139800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.17
0.00	0.00	2827272.00	0.00	74836628.00	77663900.00	77663900.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	292646.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10371.19
0.00	0.00	0.00	0.00	800.00	800.00	800.00	0.00
0.00	0.00	101226.00	2270.00	0.00	103496.00	103496.00	0.00
0.00	0.00	96581.00	6053.00	0.00	102634.00	102634.00	0.00



8129	PROJ/8129/DEVPT.OF BIO-PROSTHETICHEART VALVE	0.00	0.00	190214.00	190214.00	0.00	
8138	PROJ/8138/DEVLPMT OF PLATFORM TECLGY IM-PLATABLE MICRO INFUSION RECHRGING SYSTEM	0.00	0.00	400.00	400.00	0.00	
8146	PROJ/8146/POINT OF CARE DETECTION	0.00	0.00	38581.00	38581.00	0.00	
8150	PROJ/8150/DEV. OF OC-CLUSION DEVICE	0.00	0.00	98349.00	98349.00	0.00	
8152	PROJ/8152/DEVELOPMENT OF TITANIUM NITRATE COATED CORONARY STENT	0.00	0.00	8760.00	8760.00	0.00	
8155	PROJ/8155/DEVPT.OF FLOW DIVERTERTREATMENT OFANEURYSMS	0.00	0.00	98349.00	98349.00	0.00	
8160	PROJ/8160/TOXICOLOGICAL EVALUATION	0.00	0.00	3927.00	3927.00	0.00	
8161	PROJ/8161/LARGE ANIMAL EVALUATION	0.00	0.00	55619.00	55619.00	0.00	
8171	PROJ/8171/ENTERIC COATING & MICRO INCAPSULATION OF ANTIBODIES	8806.4	0.00	0.00	8806.40	0.00	
8173	PROJ/8173/BLOOD DRAIN AREA TARGETED NANO CONSTRUCTS FOR DIAGNOSIS OF BRAIN DISEASES & DELIVERY OF THERAPUETICS INTO THE BRAIN	3463.23	0.00	0.00	3463.23	0.00	
8175	PROJ/8175/MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	1062543.74	0.00	0.00	1062543.74	0.00	
8176	PROJ/8176MUSTER- MUSCULOSKELETAL STEM CELL TARGETING	795815.18	0.00	0.00	795815.18	0.00	
8178	PROJ/8178/PRECLINICAL EVALUATION & COMMERCIALISATION ANTI SNAKE VENOM (IGY)	55086.9	0.00	0.00	55086.90	0.00	
8179	PROJ/8179/DEVELOPMENT OF NOVEL PROTOTYPE MECHANICAL PLOT RETRIVER FOR TREATMENT OF ACUTE CEREBRAL ISCHEMIC STROKE	281434.75	0.00	0.00	281434.75	0.00	



0.00	0.00	0.00	190214.00	0.00	190214.00	190214.00	0.00
0.00	0.00	0.00	400.00	0.00	400.00	400.00	0.00
0.00	0.00	36581.00	2000.00	0.00	38581.00	38581.00	0.00
0.00	0.00	97549.00	800.00	0.00	98349.00	98349.00	0.00
0.00	0.00	0.00	8760.00	0.00	8760.00	8760.00	0.00
0.00	0.00	97549.00	800.00	0.00	98349.00	98349.00	0.00
0.00	0.00	0.00	3927.00	0.00	3927.00	3927.00	0.00
0.00	0.00	0.00	55619.00	0.00	55619.00	55619.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8806.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3463.23
0.00	0.00	0.00	200000.00	0.00	200000.00	200000.00	862543.74
0.00	0.00	0.00	355000.00	0.00	355000.00	355000.00	440815.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55086.90
0.00	0.00	0.00	0.00	0.00	0.00	0.00	281434.75



8180	PROJ/8180/TO MODEL THE EFFECT OF MUTATION OF HCN CHANNELS IN NEURONAL EXITABILITY AND IMPACT OF GABABR ON GIRK AND HCN MUTATION USING NEURON	43768	0.00	0.00	43768.00	0.00
8182	PROJ/8182/A TISSUE ENGINEERED SKIN SUBSTITUTE WITH LOCALISED HAIR FOLICLE STEM CELLS FOR HAIR FOLICLES AND SEBACIOUS GLAND REGENERATION	0.04	0.00	0.00	0.04	0.00
8183	PROJ/8183/BIO ENGINEERED CONSTRUCT WITH CARDIAC MESENCHYMAL CELLS FOR MYOCARDIAL REPAIR	375385.53	1546615.00	10135.00	1932135.53	0.00
8185	PROJ/8185/BLOOD BRAIN BARRIER PERMEABLE NANOCARRIERS FOR DIAGNOSIS/THERAPY OF NEURO GENERATIVE DISEASES	83400.27	0.00	26916.00	110316.27	0.00
8186	PROJ/8186/3D PRINTED CELL FREE BIPHASIC MATRICES LOADED WITH AN ADMIXTURE OF BIOMOLECULES FOR ENHANCED PROGENITOR CELL	112831	0.00	0.00	112831.00	0.00
8187	PROJ/8187/DEVELOPMENT OF HUMAN-ON-A-CHIP DEVICE TECHNOLOGY	1041872.38	0.00	6079.00	1047951.38	0.00
8188	PROJ/8188/EXPERT ADVISORY GROUP	300114.00	0.00	0.00	300114.00	0.00
8189	PROJ/8189/CARE IN heart failure NT pro BNP POC DEVICE	3268989.25	0.00	0.00	3268989.25	0.00
8190	PROJ/8190/MAGNETO-optic sensor for cardiac biomarker detection.	169219.67	0.00	0.00	169219.67	0.00
8191	PROJ-8191:INDO-JAPAN-ANTI -MICROBIAL peptide(II37) loaded multi-functional	202000.00	0.00	1364.00	203364.00	0.00



0.00	0.00	0.00	0.00	0.00	0.00	0.00	43768.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
0.00	0.00	1303500.00	0.00	361687.00	1665187.00	1665187.00	266948.53
0.00	0.00	0.00	26916.00	0.00	26916.00	26916.00	83400.27
0.00	0.00	82600.00	0.00	3333.00	85933.00	85933.00	26898.00
0.00	0.00	0.00	501750.00	296201.00	797951.00	797951.00	250000.38
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300114.00
0.00	0.00	0.00	321629.00	371700.00	693329.00	693329.00	2575660.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	169219.67
0.00	0.00	0.00	0.00	203364.00	203364.00	203364.00	0.00



8192	PROJ/8192/B277:B282EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO ST COMPONENTS	193518.51	8357135.00	21321.00	8571974.51	422520.00	
8193	PROJ/8193/EXTENDING BENEFITS OF BIOMEDICAL SCIENCE &TECH TO SC COMPONENTS	0.81	13070901.00	0.00	13070901.81	0.00	
8194	PROJ/8194/STEM CELL DERIVED EXOSOMETHERAPY FOR CLINICAL MGT OF LUNG DAMAGEIN CRITICALLY ILL CORONA VIRAL PNEUMONIA PATIENTS	0.82	0.00	0.00	0.82	0.00	
8195	"PROJ/8195/AN EASY 7RAPID DETECTION PLATFORM FOR VIRAL DISEASES FROM SALIA"	239950.71	0.00	0.29	239951.00	0.00	
8196	"PROJ/8196/DEVPT OF MODIFIED GLASS IONOMER CEMENT TO IMPROVE MECHANICAL PROPERTIES"	145156.00	0.00	1219.00	146375.00	0.00	
8198	"PROJ/8198/EFFICACY EVALUATION OF 3D BIOPRINTED LIVER CONSTRUCTS ESTABLISHED FROM NICHE SPECIFIC BIOINIK&STEMCELL DERIVED HEPATOCYTE LIKE CELL"	985138.00	800000.00	0.00	1785138.00	0.00	
8199	PROJ/8199/DESIGN AND DEVPT OF A MICRO DIALYSIS SET-UP FOR CEREBRAL APPLICATIONS	0.00	1434676.00	0.00	1434676.00	0.00	
8200	"PROJ/8200/GENDER ADVANCEMENT FOR TRANSFORMING INSTITUTIONS"	990.00	699200.00	0.00	700190.00	0.00	
8201	"PROJ/8201/DEVPT OF PLASTICIZER FREE ACRYLIC DENTURE SOFT LINERS USING NANOGELADDITIVES"	-1475.00	1004478.00	0.00	1003003.00	0.00	



0.00	422520.00	5625411.00	36366.00	2466357.00	8128134.00	8550654.00	21320.51
0.00	0.00	3138701.00	8289.00	9923911.00	13070901.00	13070901.00	0.81
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82
0.00	0.00	0.00	0.00	239951.00	239951.00	239951.00	0.00
0.00	0.00	3817.00	843.00	141715.00	146375.00	146375.00	0.00
0.00	0.00	387340.00	663862.00	307559.00	1358761.00	1358761.00	426377.00
0.00	0.00	443943.00	427017.00	563716.00	1434676.00	1434676.00	0.00
0.00	0.00	208526.00	6498.00	484176.00	699200.00	699200.00	990.00
0.00	0.00	136841.00	346623.00	519539.00	1003003.00	1003003.00	0.00



8202	"PROJ/8202/DEVPT OF PEDICLE SCREW BASED DYNAMIC STABILIZATION SYSTEMS FOR DEGENERATIVE DISEASES OF LUMBOSACRAL SPINE"	85574.80	2324271.00	0.00	2409845.80	0.00	
8204	PROJ/8204/SYNTHESIS AND CHARACTERISATION OF Zn-Fe LAYERED DOUBLE HYDROXIDE 3D SCAFFOLD LOADED WITH ANTI-INFLAMMATORY PEPTIDE	49627.00	1015600.00	1340.00	1066567.00	0.00	
8205	"PROJ/8205/NATIONAL TRANSLATIONAL RESEARCH FACILITY FOR BIOMATERIAL&DEVICE&INVITRO DIAGNOSTICS"	70533513.00	13614406.00	0.00	84147919.00	30654830.00	
8206	PROJ/8206/KNEE ANKLE FOOT	0.00	1400920.00	0.00	1400920.00	0.00	
8207	PROJ/8207/ALGINATEDI-ALEHHYDE-GELATIN AS APOST SURGICAL ADHESION PREVENTION MATERIAL IN CARDIC SURGERY SWINE	597951.00	1854400.00	0.00	2452351.00	0.00	
8208	PROJ/8208/DESIGNER SMALL DIAMETER VASCULAR GRAFTS FOR REDUCED NEOINTIMAL HYPERPLASIA THROUGH	560007.00	450000.00	10812.00	1020819.00	0.00	
8209	PROJ/8209/EXPLORING THE EFFECT OF SERETOME OF PLATELET MESENCHYMAL STEM CELL SPHEROIDS ON ANGIOGENESIS AND HEALINGCHRONIC WOUNDS	2237251.00	946840.00	33009.00	3217100.00	0.00	
8210	PROJ/8210/DESIGNING AND STUDIES O NANOPLAT-FORMS FOR DIAGNOSTIC IMAGING AND TARGETED THERAPY	0.00	910848.00	0.00	910848.00	0.00	



0.00	0.00	303845.00	123068.00	1897358.00	2324271.00	2324271.00	85574.80
0.00	0.00	765600.00	0.00	270643.00	1036243.00	1036243.00	30324.00
	30654830.00	117497.00	458720.00	13198507.00	13774724.00	44429554.00	39718365.00
0.00	0.00	266126.00	3552.00	1131242.00	1400920.00	1400920.00	0.00
0.00	0.00	503628.00	447048.00	400000.00	1350676.00	1350676.00	1101675.00
0.00	0.00	215760.00	294511.00	40292.00	550563.00	550563.00	470256.00
0.00	0.00	395560.00	346913.00	154538.00	897011.00	897011.00	2320089.00
0.00	0.00	584100.00	326748.00	0.00	910848.00	910848.00	0.00



8211	FABRICATION OF TUMOR MICROENVIRONMENT RESPONSIVE MoS ₂ /Fe/Au/TA//GoX/FA/ NANOCATALYST FOR SELECTIVE CANCER ABLATIO Via SYNERGISTIC CHEMO DYNAMIC &PHOTO-THERMAL	838000.00	0.00	0.00	838000.00	0.00	
8212	PROJ/8212/DEVELOPMENT OF WEARABLE ADVANCED FALL DETECTION WATCH WITH WIRELESS ALARM SYSTEM FOR HELP ACTIVATION	674254.00	0.00	0.00	674254.00	0.00	
8213	PROJ/8213/INJECTABLE MATERIAL CASPA	0.00	1393685.00	0.00	1393685.00	29420.00	
8214	PROJ/8214/INJECTABLE HYDROGEL	0.00	2165520.00	0.00	2165520.00	0.00	
8215	PROJ/8215/ORGAN CARE SYSTEM	0.00	4616328.00	0.00	4616328.00	10853.00	
8216	PROJ/8216/NEURAL CORRELATES OF YOGA.....	0.00	1328640.00	0.00	1328640.00	0.00	
8217	PROJ/8217/DEVELOPMENT OF AI BASED.....	0.00	2085115.00	0.00	2085115.00	20650.00	
8218	PROJ/8218/RESEARCH EXPOSURE CUM TRAINING	0.00	1600000.00	0.00	1600000.00	0.00	
8219	PROJ/8219/CHONDROPROTECTIVE MOLECULES	0.00	1213500.00	0.00	1213500.00	0.00	
8220	PROJ/8220/SPINAL FIXATION SYSTEM FOR THORACOLUMBAR STABILIZATION	0.00	0.00	12697.00	12697.00	0.00	
8221	PROJ/8221/DEVELOPMENT OF HIGH-STRENGTH Ti-6Al-4V CASTINGS FOR ORTHOPAEDIC IMPLANTS	0.00	0.00	30485.00	30485.00	0.00	
8250	PROJ/8250/RADIATION PROTECTION SPACER	0.00	1490824.00	0.00	1490824.00	0.00	
8251	PROJ/8251/TRANSCUTANEOUS ENERGY TRANSFER	0.00	1900000.00	0.00	1900000.00	0.00	
8252	PROJ/8252/COAGULATION ANALYZER	0.00	1718496.00	0.00	1718496.00	0.00	
8253	PROJ/8253/MUSCLE BIOPSY TECHNOLOGY	0.00	1639593.00	0.00	1639593.00	0.00	
8254	PROJ/8254/ISLET TRANSPLANT SYSTEM	0.00	4330662.00	0.00	4330662.00	0.00	



0.00	0.00	574200.00	20800.00	126255.00	721255.00	721255.00	116745.00
0.00	0.00	332591.00	44688.00	20308.00	397587.00	397587.00	276667.00
0.00	29420.00	0.00	389949.00	974316.00	1364265.00	1393685.00	0.00
0.00	0.00	0.00	0.00	2165520.00	2165520.00	2165520.00	0.00
0.00	10853.00	413775.00	17886.00	68538.00	500199.00	511052.00	4105276.00
0.00	0.00	0.00	1328640.00	0.00	1328640.00	1328640.00	0.00
0.00	20650.00	69397.00	0.00	1995068.00	2064465.00	2085115.00	0.00
0.00	0.00	90000.00	0.00	1510000.00	1600000.00	1600000.00	0.00
0.00	0.00	180960.00	251467.00	135974.00	568401.00	568401.00	645099.00
0.00	0.00	0.00	0.00	12697.00	12697.00	12697.00	0.00
0.00	0.00	0.00	8260.00	22225.00	30485.00	30485.00	0.00
0.00	0.00	159423.00	209109.00	119035.00	487567.00	487567.00	1003257.00
0.00	0.00	172961.00	0.00	103400.00	276361.00	276361.00	1623639.00
0.00	0.00	0.00	0.00	1718496.00	1718496.00	1718496.00	0.00
0.00	0.00	0.00	0.00	43193.00	43193.00	43193.00	1596400.00
0.00	0.00	0.00	0.00	937062.00	937062.00	937062.00	3393600.00



8255	PROJ/8255/BIOPRINTED LIVER CONSTRUCT	0.00	24872772.00	0.00	24872772.00	0.00
8259	PROJ/8259/SILK PROTEIN HYDROGEL	0.00	2640749.00	0.00	2640749.00	0.00
8300	PROJ/8300/DECELLULARISED PORCINE ARTERY	0.00	0.00	55228.00	55228.00	0.00
8302	PROJ/8302/NOVEL MITRAL CLIP	0.00	0.00	62903.00	62903.00	0.00
8303	PROJ/8303/MRI CONTRAST AGENT	0.00	0.00	317000.00	317000.00	0.00
8304	PROJ/8304/TIBIAL NERVE STIMULATOR	0.00	0.00	4826.00	4826.00	0.00
8307	PROJ/8307/CORPECTOMY CAGES	0.00	0.00	67963.00	67963.00	0.00
8309	PROJ/8309/CERAMIC MATRICES	0.00	0.00	13100.00	13100.00	0.00
8310	PROJ/8310/A BIOMIMETIC GEL SYSTEM	0.00	0.00	196083.00	196083.00	0.00
8311	PROJ/8311/ORTHOPEDIC FIXTURES	0.00	0.00	97725.00	97725.00	0.00
8312	PROJ/8312/BIOACTIVE COMPOSITES	0.00	0.00	55019.00	55019.00	0.00
8313	PROJ/8313/NITINOL STAPLES	0.00	0.00	65205.00	65205.00	0.00
8314	PROJ/8314/POLYMER COMPOSITE MEMBRANE	0.00	0.00	231791.00	231791.00	0.00
8315	PROJ/8315/3D BIOPRINTED CONSTRUCT	0.00	0.00	41208.00	41208.00	0.00
8316	PROJ/8316/ORGAN PRESERVATION MEDIUM	0.00	0.00	427267.00	427267.00	0.00
8317	PROJ/8317/ELECTROSPUN MEMBRANE	0.00	0.00	85118.00	85118.00	0.00
8318	PROJ/8318/IONIC LIQUID-BASED MEMBRANE	0.00	0.00	57014.00	57014.00	0.00
8319	PROJ/8319/CHITOSAN-PVA HAEMOSTATIC PATCH	0.00	0.00	175349.00	175349.00	0.00
8320	PROJ/8320/DRUG ELUTING MUCOADHESIVE	0.00	0.00	496378.00	496378.00	0.00
8321	PROJ/8321/TROPICAL FEVER ETIOLOGY	0.00	0.00	37752.00	37752.00	0.00
8322	PROJ/8322/RAPID DETECTION OF VIABLE.....	0.00	0.00	32781.00	32781.00	0.00
8323	PROJ/8323/MELATONIN DETECTION KIT	0.00	0.00	38276.00	38276.00	0.00



0.00	0.00	0.00	0.00	210372.00	210372.00	210372.00	24662400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2640749.00
0.00	0.00	39019.00	6107.00	10102.00	55228.00	55228.00	0.00
0.00	0.00	62903.00	0.00	0.00	62903.00	62903.00	0.00
0.00	0.00	0.00	0.00	317000.00	317000.00	317000.00	0.00
0.00	0.00	0.00	0.00	4826.00	4826.00	4826.00	0.00
0.00	0.00	55862.00	3643.00	8458.00	67963.00	67963.00	0.00
0.00	0.00	0.00	0.00	13100.00	13100.00	13100.00	0.00
0.00	0.00	20483.00	0.00	175600.00	196083.00	196083.00	0.00
0.00	0.00	0.00	1225.00	96500.00	97725.00	97725.00	0.00
0.00	0.00	39019.00	0.00	16000.00	55019.00	55019.00	0.00
0.00	0.00	58966.00	0.00	6239.00	65205.00	65205.00	0.00
0.00	0.00	0.00	4643.00	227148.00	231791.00	231791.00	0.00
0.00	0.00	35752.00	0.00	5456.00	41208.00	41208.00	0.00
0.00	0.00	0.00	427267.00	0.00	427267.00	427267.00	0.00
0.00	0.00	39019.00	46099.00	0.00	85118.00	85118.00	0.00
0.00	0.00	39019.00	0.00	17995.00	57014.00	57014.00	0.00
0.00	0.00	40258.00	0.00	135091.00	175349.00	175349.00	0.00
0.00	0.00	40258.00	0.00	456120.00	496378.00	496378.00	0.00
0.00	0.00	35752.00	0.00	2000.00	37752.00	37752.00	0.00
0.00	0.00	0.00	32781.00	0.00	32781.00	32781.00	0.00
0.00	0.00	37076.00	0.00	1200.00	38276.00	38276.00	0.00



8324	PROJ/8324/RAPID IN-VITRO DIAGNOSTIC KIT	0.00	0.00	11148.00	11148.00	0.00
8325	PROJ/8325/POLYMER COMPOSITE SHEET	0.00	0.00	2050.00	2050.00	0.00
8327	PROJ/8327/DEVELOPMENT OF AN INDIGENOUS .	0.00	0.00	13244.00	13244.00	0.00
8329	PROJ/8329/ADA-GEL	0.00	0.00	35752.00	35752.00	0.00
8338	PROJ/8338/MEDICAL DEVICE REGULATION	0.00	0.00	52221.00	52221.00	0.00
8340	PROJ/8340/INFRA-STRUCTURE MANAGEMENT	0.00	0.00	64739.00	64739.00	0.00
		151552930.98	187199181.00	88697200.29	427449312.27	31165068.00
	INTERNAL PROJECTS					
6238	PROJ/6238/COMPLETE BLOOD COUNT	0.00	0.00	128134.00	128134.00	0.00
6241	PROJ/6241/PORCINE PERICARDIUM	0.00	0.00	241736.00	241736.00	0.00
6247	PROJ/6247/PRE-VALIDATION OF IN VITRO ...	0.00	0.00	73799.00	73799.00	0.00
6248	proj/6248/development of a device	0.00	0.00	631.00	631.00	0.00
6251	PROJ/6251/INDIAN INSTITUTE OF SCIENCE	0.00	0.00	322259.00	322259.00	0.00
2621	IIPC Fund	0.00	0.00	0.00	0.00	0.00
2622	OHF- For inno.	0.00	0.00	0.00	0.00	0.00
	Total Internal projects	0.00	0.00	766559.00	766559.00	0.00
	Total (C)	151552931	187199181.00	89463759.29	428215871.27	31165068.00
	GRAND TOTAL (A+B+C)	756026315	271201247.61	808895995.29	1836123557.42	32619925.00
8340	PROJ/8340/INFRASTRUCTURE MANAGEMENT	0.00	0.00	64739.00	64739.00	0.00
		151552930.98	187199181.00	88697200.29	427449312.27	31165068.00



0.00	0.00	11148.00	0.00	0.00	11148.00	11148.00	0.00
0.00	0.00	0.00	0.00	2050.00	2050.00	2050.00	0.00
0.00	0.00	0.00	0.00	13244.00	13244.00	13244.00	0.00
0.00	0.00	35752.00	0.00	0.00	35752.00	35752.00	0.00
0.00	0.00	0.00	0.00	52221.00	52221.00	52221.00	0.00
0.00	0.00	0.00	64739.00	0.00	64739.00	64739.00	0.00
0.00	31165068.00	24223465.00	112828949.29	124014196.00	261066610.29	292231678.29	135217633.98
0.00	0.00	0.00	128134.00	0.00	128134.00	128134.00	0.00
0.00	0.00	0.00	241736.00	0.00	241736.00	241736.00	0.00
0.00	0.00	0.00	73799.00	0.00	73799.00	73799.00	0.00
0.00	0.00	0.00	631.00	0.00	631.00	631.00	0.00
0.00	0.00	0.00	322259.00	0.00	322259.00	322259.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	766559.00	0.00	766559.00	766559.00	0.00
0.00	31165068.00	24223465.00	113595508.29	124014196.00	261833169.29	292998237.29	135217633.98
0.00	32619925.00	71289600.00	128444964.29	844840716.71	1044575281.00	1077195206.00	758928351.42
0.00	0.00	0.00	64739.00	0.00	64739.00	64739.00	0.00
0.00	31165068.00	24223465.00	112828949.29	124014196.00	261066610.29	292231678.29	135217633.98



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 4-SECURED LOANS AND BORROWINGS:		2023-2024	2022-2023
	1. Central Government	--	--
	2. State Government (Specify)	--	--
	3. Financial Institutions	--	--
	a) Term Loans	--	--
	b) Interest accrued and due	--	--
	4. Banks:	--	--
	a) Term Loans-Interest accrued and due	--	--
	b) Other Loans(specify)- Interest accrued and due-Over draft	--	--
	5. Other Institutions and Agencies	--	--
	6. Debentures and Bonds	--	--
	7. Others(Specify)	--	--
	Against OD facility- cheques issued	--	--
	TOTAL		
SCHEDULE 5-UNSECURED LOANS AND BORROWINGS		2023-2024	2022-2023
	1. Central Government	--	--
	2. State Government (Specify)	--	--
	3. Financial Institutions	--	--
	4. Banks:	--	--
	a) Term Loans	--	--
	b) Other Loans(specify)	--	--
	5. Other Institutions and Agencies	--	--
	6. Debentures and Bonds	--	--
	7. Fixed Deposits	--	--
	8. Others(Specify)	--	--
	TOTAL		
SCHEDULE 6-DEFERRED CREDIT LIABILITIES:		2023-2024	2022-2023
	a) Acceptances secured by hypothecation of capital equipment and other assets	--	--
	b) Others		
	TOTAL	--	--

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 7-CURRENT LIABILITIES AND PROVISIONS		2023-2024	2022-2023
	1. Acceptances		
	2. Sundry Creditors:		
	a) For Goods	252803024	213718097
	b) Others	0	0
	3. Advances Received	77506469	62512902
	4. Interest accrued but not due on:	0	0
	a) Secured Loans / borrowings	0	0
	b) Unsecured Loans / borrowings	0	0
	5. Statutory Liabilities:	0	0
	a) Overdue		
	b) Others	27964279	6300527
	6. Other current Liabilities	170335693	187900528
	TOTAL(A)	528609465	470432055
	B.PROVISIONS		
	1. For Taxation	0	0
	2. Gratuity	0	0
	3. Accumulated Leave Encashment	0	0
	4. Trade Warranties/Claims	0	0
	5. Others(Specify) Audit fee	30350000	350000
	Emergency Reserve Fund contribution	0	0
	Technology Development Fund contribution	5920368	4011476
	TOTAL(B)	36270368	4361476
	TOTAL(A+B)	564879833	474793531

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL

SCHEDULE 8- FIXED ASSETS**GROSS BLOCK**

PARTICULARS	Cost/valuation as at the beginning of the year (01.04.2023)	Additions during the year 2023-24	Deductions during the year 2023-24	
A. FIXED ASSETS:				
1. LAND:				
a) Freehold	16894606	0	0	
b) Leasehold				
2. BUILDINGS:				
a) On Freehold Land *	47627608	0	0	
b) On Leasehold Land				
c) Ownership Flats/Premises				
d) Superstructures on Land not belonging to the entity	477182357	0		
3. A) PLANT MACHINERY & EQUIPMENT	3276883381	309768592	15885215	
B) Equipment - From Non Monetary grants	2	0	0	
4. VEHICLES	8546800	0	1118754	
5. FURNITURE, FIXTURES	94558661	3113204	26953	
6. OFFICE EQUIPMENT	1236622	0	0	
7. COMPUTER/ PERIPHERALS	7177670	0	0	
8. ELECTRIC INSTALLATIONS	173068457	0	0	
9. LIBRARY BOOKS	260455989	13258019	0	
10. TUBEWELLS & W.SUPPLY	301965	0		
11. OTHER FIXED ASSETS				
A) OXYGEN CYLNDRS/GAS PLANT INST	13883404	3902645		
B) KITCHEN/CANTEEN EQUIPMENTS	4299099	77992	0	
C) PAINTINGS	450216	0		
D) SURGICAL EQUIPMENTS	1147384	0	0	
Total for the year (Total -A)	4383714219	330120452	17030922	
Total for the previous year	5390989339	610572738	12051364	
Capitla Work in Progress (B)	1605796494	195161380	0	
Total for the year (A+B)	5989510713	525281832	17030922	

* Depreciation for item2(a) has been provided along with depreciation on 2(d)

Sd/-
Financial Adviser

Sd/-
Director



SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

DEPRECIATION					NET BLOCK	
Cost/valuation at the year end (31.03.2024)	Depreciation as at the beginning of the year (01.04.2023)	Depr on items written off	During the year 2023-24	Total up to the year end (31.03.2024)	As at the end of current year end (31.03.2024)	As at the previous year end (31.03.2023)
16894606	0	0	0	0	16894606	16894606
47627608	0		0	0		
477182357	386927283	0	13788268	400715551	124094413	137882681
3570766758	2562941080	14612999	153365802	2701693883	869072875	713942301
2	1	0	0	1	1	1
7428046	7807141	1118298	110880	6799723	628322	739659
97644911	63698666	24165	3397041	67071541	30573370	30859995
1236622	1123747		11287	1135035	101587	112875
7177670	7071256	0	42565	7113822	63848	106414
173068457	128537177	0	4453128	132990305	40078153	44531281
273714008	241567176	0	12858733	254425909	19288099	18888813
301965	252754		4921	257675	44290	49211
			0			
17786049	6984147		4320761	11304907	6481141	6899257
4377091	2398908	0	197818	2596726	1780365	1900192
450216	422409		2781	425190	25026	27807
1147384	1136606	0	4311	1140917	6467	10778
4696803749	3410868350	15755462	192558297	3587671186	1109132563	972845869
5989510713	3254071213	10522722	167319858	3410868349	2578642363	2136918125
1800957874	0	0	0	0	1800957874	1605796494
6497761623	3410868350	15755462	192558297	3587671186	2910090437	2578642361

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE 9 - INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS		2023-2024	2022-2023
	1. In Government Securities	47081032	47081032
	2. Other approved Securities	5685391	5685391
	3. Shares	0	0
	4. Debentures and Bonds	0	0
	5. Subsidiaries and Joint Ventures	0	0
	6. Others (to be specified)	0	0
	Pension & staff funds	177662919	165563328
	Project funds	256230772	166813610
	TOTAL	486660114	385143361
SCHEDULE 10-INVESTMENTS-OTHERS		2023-2024	2022-2023
	1. In Government Securities	--	--
	2. Other approved Securities	--	--
	3. Shares	--	--
	4. Debentures and Bonds	--	--
	5. Subsidiaries and Joint Ventures	--	--
	6. Others (to be specified) Sinking Fund Investments	150000000	150000000
	Technology Fund	109415766	105904290
	6. Others (to be specified)	--	--
	TOTAL	259415766	255904290
SCHEDULE 11-CURRENT ASSETS,LOANS,ADVANCES ETC		2023-2024	2022-2023
	A. CURRENT ASSETS		
	1. Inventories:		
	a) Stores and Spares	0	0
	b) Instruments & Loose Tools	0	0
	c) Stock-in trade		
	Store items	153412709	140802730
		0	0
	Stamps	3437	4838
	Medicine	15324752	37218338
	2. Sundry Debtors:	0	0
	a) Debts Outstanding for a period exceeding six months	204197393	204197393
	b) Others	267858316	305881210
	2.1 Income tax deducted at source	13503271	6011157



3. Cash balances in hand(including cheques/ drafts and imprest)	2044344	1561407
4. Bank Balances:	0	0
a) With Scheduled Banks:	0	0
-On Current Account	2226981	2227630
-On Deposit Accounts(L.C. margin & Commitment deposit)	4049515994	3296643423
-On Savings Accounts	164920647	319990284
b) With non-Scheduled Banks:	0	0
-On Current Account	0	0
-On Deposit Accounts	0	0
-On Savings Accounts	0	0
5. Post-Office-Savings Accounts	0	0
TOTAL(A)	4873007844	4314538410
B.LOANS, ADVANCES AND OTHER ASSETS		
1. Loans:		
a) Staff	15464314	13854628
b) Other Entities engaged in activities/ objectives similar to that of the Entity	0	0
c) Other(specify)	0	0
2. Advances and other amounts recoverable in cash or in kind or for value to be received:	0	0
a) On Capital Account	243542894	102500678
b) Prepayments	0	0
c) Others	14682167	19117841
3. Income Accured:	0	0
a) On Investments from Earmarked/ endowment Funds	71243501	36002268
b) On Investments-Others	0	0
c) On Loans and Advances	0	0
d) Others (Royalty)	1290719	1097452
(includes income due unrealised)	0	0
4. Claims Receivable	0	0
From Govt of India on Grant in aid (7th CPC arrears)	204714247	204714247
TOTAL(B)	550937843	377287114
TOTAL(A+B)	5423945686	4691825524
Savings bank account includes Rs.15/- (GL code No.2410-Synd Bank vikas certificate)		



SCHEDULE 12- INCOME FROM SALES/SERVICES		2023-2024	2022-2023
	1. Income from Sales		
	a) Sale of Finished Goods	0	0
	b) Sale of Raw Material	0	0
	c) Sale of Scraps	0	0
	2. Income from Services		
	a) Labour and processing charges	0	0
	b) Professional/Consultancy Services	0	0
	c) Agency Commission and Brokerage	0	0
	d) Maintenance Services	0	0
	e) Others (Specify)	0	0
	From Hospital Services-Gross Income	1158630311	1148889561
		0	0
	From Projects	20662778	4114199
	Testing & Facility charges received	4635836	5153367
	TOTAL	1183928925	1158157127
SCHEDULE 13- GRANTS/SUBSIDIES		2023-2024	2022-2023
	(Irrevocable Grants & Subsidies Received)		
	1. Central Government (Salary & General)	2975000000	2584837737
	2. State Government(s)	0	0
	3. Government Agencies	0	0
	4. Institution/Welfare Bodies	0	0
	5. International Organisations	0	0
	6. Others(Specify)	0	0
	TOTAL	2975000000	2584837737
SCHEDULE 14-FEES/SUBSCRIPTIONS		2023-2024	2022-2023
	1. Entrance Fees	1516780	883630
	2. Annual Fees/ Subscriptions	16067145	12091985
	3. Seminar /Program Fees	0	0
	4. Consultancy Fees	0	0
	5. Examination Fees and others	5087125	4082325
	TOTAL	22671050	17057940
SCHEDULE 15- INCOME FROM INVESTMENTS		2023-2024	2022-2023
	1) Interest		
	a) On Govt. Securities	0	0
	b) Other Bonds/Debentures	0	0



	2) Dividends:		
	a) On Shares	0	0
	b) On Mutual Fund Securities	0	0
	3) Rents	0	0
	4) Others(Special Reserve Funds)1.Interest on Sinking Fund	10168307	7023357
	2.Withdrawal from Sinking Fund	0	0
	3.Interest on Technology Fund	4005400	11766476
	TOTAL	14173707	18789833
SCHEDULE 16- INCOME FROM ROYALTY,PUBLICATION ETC		2023-2024	2022-2023
	1) Income from Royalty	1581121	2671343
	2) Income from Publications	0	0
	3)Others(Specify)	0	0
	TOTAL	1581121	2671343
SCHEDULE 17- INTEREST EARNED		2023-2024	2022-2023
	1) On Term Deposit		
	a) With Scheduled Banks	175303214	104219455
	b) With non-scheduled banks	0	0
	c) With Institutions	0	0
	d) Others	0	0
	2) On Savings Account	0	0
	a) With Scheduled Banks	9897644	8513829
	b) With non-scheduled banks	0	0
	c) Post Office Savings Account	0	0
	d) Others(accrued)	0	0
	3) On Loans	0	0
	a) Employees/Staff	404502	876382
	b) Others	0	0
	4) Interest on Debtors and other Receivables	0	0
	TOTAL	185605360	113609666
SCHEDULE 18- OTHER INCOME		2023-2024	2022-2023
	1. Profit on Sale/disposal of Assets:		
	a) Owned assets	0	0
	b) Assets acquired out of grants, or received free of cost	0	0
	c) WIP written back from Repairs and Maintenance	0	0



2. Rent	3372301	2936641
3. Fees for Miscellaneous Services	0	0
4. Miscellaneous Income Rent	183643	7503848
Other Income (including grant receivable from DST for 7th CPC	2473074	10738723
Prior period income	0	0
TOTAL	6029018	21179212
SCHEDULE 20-ESTABLISHMENT EXPENSES	2023-2024	2022-2023
a) Salaries and Wages	1510234938	1401921908
b) Allowances and Bonus	18349105	20306952
c) Contribution to Provident Fund	0	0
d) Contribution to other fund(specify)	0	0
e) Staff Welfare Expenses	17942609	14135784
f) Expenses on Employee's Retirement and Terminal Benefits	510945746	481037786
g) Others(Specify) PG Training & Accademic payments	207278345	192857147
TOTAL	2264750743	2110259577
SCHEDULES 21- ADMINISTRATIVE EXPENSES	2023-2024	2022-2023
a) Purchases	800949325	670038272
b) Concession to Poor patients/Labour and processing expenses	41171565	62512674
c) Cartage and Carriage Inwards	81858	108117
d) Electricity and power	60882476	58790792
e) Water charges	8132805	5374858
f) Insurance	4029263	3650911
g) Repairs and maintenance	121276886	35501987
h) Excise duty	0	0
i) Rent,Rates and Taxes	840000	581405
j) Vehicles Running and Maintenance	846095	1062254
k) Postage,Telephone and Communication Charges	4067690	3180150
l) Printing and Stationary	21701	31681
m) Travelling and Conveyence Expenses	4591101	4500001
n) Expenses on Seminar/Workshop	958762	493533
o) Subscription Expenses	0	0
p) Expenses on Fees	0	0
q) Auditors Renumeration	594400	2184260
r) Hospitality Expenses	0	0
s) Professional Charges	0	0
t) Provision for Bad and Doubtful Debts/Advances	0	0
u) Irrecoverable Balances Written-off	0	0
v) Packing Charges	0	0



	w) Freight and Forwarding Expenses	0	0
	x) Prior period expenses	30048515	55227545
	y) Distribution Expenses	0	0
	z) Advertisement and Publicity	3711829	1314302
	z1) Others(specify)	255932488	46511927
	TOTAL	1338136758	951064669
SCHEDULE 23-INTEREST		2023-2024	2022-2023
	a) On Fixed Loans		
	b) Bank Charges)	79737	371592
	c) Others(specify)	0	0
	TOTAL	79737	371592

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULES FORMING PART OF ACCOUNTS AS AT 31-03-2024

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

Financial Statements are prepared based on historical cost convention and accrual method of accounting except in the accounts not directly connected with the functioning of the Institute including the Staff Benevolent Fund, Pension, etc.

2. INVENTORY VALUATION

Stores and spares including machinery spares are valued at cost.

3. INVESTMENTS

Investments including long-term investments are carried at cost.

4. FIXED ASSETS

Fixed assets are stated at the cost of acquisition inclusive of inward freight, duties and taxes incidental and direct expenses related to the acquisition. Non-monetary assets acquired free of cost are recorded at a nominal value ie. Re.1 (Rupee One).

5. DEPRECIATION

Depreciation is provided on the reducing balance method at the rates specified by the Income Tax Act 1961. In respect of additions to fixed assets during the year depreciation is provided for the full year. In case of condemnation of an asset, depreciation for the current year has not been provided and the accumulated depreciation for the previous years has been duly deducted from the accumulated depreciation and is shown in Schedule 1 – as was suggested by the audit party during the previous year audit (2021-22)

6. GOVERNMENT GRANTS/SUBSIDIES

Government Grant from Plan fund-Capital is treated as additions to the Capital fund of the of Institute. Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related asset. Government Grants/subsidies are accounted on a Grant release order basis, except grant-in-aid receivable for meeting arrears on account of the 7th CPC.

7. FOREIGN CURRENCY TRANSACTIONS

Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transactions.

8. RETIREMENT BENEFITS

Gratuity: From 2006 (with the implementation 6th Pay Commission report), the gratuity payments are treated as Institute expenses and accounted for on an actual payment basis.

Leave Salary: Leave encashment eligible at the time of retirement/reliving is treated as Institute expenses and accounted for on an actual payment basis.

Pension: From the year 2006, (with the implementation 6th Pay Commission report) 12% of the salary is transferred to the Pension Fund.

New Pension Scheme: In the case of employees who joined on or after 01.01.2004, 10% of the salary is deducted as an employee's subscription and 14% as employer contribution is being made by the Institute. The funds are remitted to NPS Trust Account maintained by GOI and subscription details are forwarded to NSDL/CRA every month.

9. PROVIDENT FUND

Assets and Liabilities of the General Provident Fund account were separated from the Balance sheet of the Institute and shown as separate statements. Interest is provided on the accumulations as per the rates prescribed by Central Government from time to time.

10. EMERGENCY RESERVE FUND

An amount equal to 7.50 per cent of receipts from patients is to be transferred to a Fund for meeting unexpected requirements for Fixed assets subject to a maximum of Rs.50 Crore. It was decided to reduce the limit of ERF to Rs.15 crore and utilize the remaining funds and the guideline of recouping these funds does not apply until further decision.

11. TECHNOLOGY DEVELOPMENT FUND

Receipts against technology developed by the Institute are transferred to the above fund and interest earned is utilized for meeting additional expenses on Improvement of technologies already developed.

Sd/-

Financial Adviser

Sd/-

Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY, THIRUVANANTHAPURAM

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

Rs. In lakhs

	2023-24	2022-23
Claims against the Institute not acknowledged as debts	NIL	NIL
Bank Guarantee given by Institute	54.85	52.81
Letters of credit opened on behalf of Institute	85.66	85.66
In respect of claims from parties for non- execution of orders	NIL	NIL

2. UNEXPIRED CAPITAL COMMITMENTS

Rs. in lakh

	2023-24	2022-23
The Estimated value of orders remaining to be executed on Capital Account	443.80	1084.99
Construction of New Hospital block (NHB)& Hospital Equipments & Facilities for NHB	1344.99	4004.99
Completion of Combination Devices Block Furniture, BSL, AHU, Gate & Incinerator	431.70	121.19

Service Tax :

“ The office of the Commissioner of Central Excise and Customs vide order no: C.No.IV/16/152/2014 ST ADJ. Dated 08.06.2015 confirm the demand of Service tax Rs.4.72 Lakhs under section 73(2) of the Finance Act 1994, being service tax short paid under the category “Technical Inspection and certification service” during the period 1.4.2009-31.03. 012. Further, impose a penalty of Rs 2.36 lakhs towards penalty under section 78 and Rs.0.05 lakhs for contravention of section 70 of the Act. To file an appeal against the order, the institute paid Rs.0.35 lakhs towards a deposit (i e 7.5% of demand confirmed).” During the year 2018-19, Institute received Order-In-Appeal dated 19.09.2018 issued by Commissioner (Appeals) rejecting the appeal filed by the Institute. Institute filed an appeal before CESTAT, Bangalore against the above and remitted Rs.0.44 lakh as a deposit under section 35F of the CE Act.

Name of the Statute	Nature of Dues	Amount in Rs. in lakhs	Period to which the amount relates	Forum where dispute is pending.
Service Tax	Service tax and penalty	4.72	01/04/2009 to 31/03/2012	CESTAT, Bangalore.

Ministry of Health and Family Welfare approved the construction of a new Hospital Block in the Institute at a cost of Rs.230 crore. The project is funded jointly by the Ministry of Health and Family Welfare - MoHFW (Rs. 120 crore) and the Department of Science & Technology - DST (Rs.110 crore). Institute received Rs.110 crore from DST; out of which Rs.107.25crore was paid as advance to CPWD. CPWD received another Rs.40.35 crore directly from MoHFW.

Administrative approval and expenditure sanction was accorded for the completion of Combinational Devices Block (Originally called Biology Block) at the BMT wing vide BMT letter dated 21.05.2018. The work is executed through CPWD and was completed and inaugurated on 15.11.2022. Animal House and CDB will be capitalized on receipt of Completion certificate.

Lease obligation for rentals for Plant & Machinery	NIL	NIL
--	-----	-----

3. CURRENT ASSETS, LOANS & ADVANCES

The aggregate amount shown in the Balance sheet for the Current assets, Loans and Advances, has the value, which is realisable in the ordinary course of business.

4. PROVISIONS

Provision for Income tax was not made since there is no taxable income for Institute under Income tax Act 1961, during the year.



5. FOREIGN CURRENCY TRANSACTIONS:

Rs. in lakh

	2023-24	2022-23
5.1 Value of Imports		
Capital Goods	361.46	36.65
Stores Spare & Consumables	0.00	15.27
5.2 Expenditure in foreign currency		
Travel Expenses	NIL	NIL
5.3 Earnings:		
Value of Exports	NIL	NIL

- 6 Current year Income, net of expenditure, under the Institute Ethics Committee has been treated as income of the Institute amounting to Rs.6.46 lakh (previous year Rs.24.75 lakh).
7. Claim for Audit fees by C&AG amounting to NIL has been paid during the year. Provision for Audit fees of C&AG and others, Repair and Maintenance etc have been made for the current year amounting to Rs.349.98 lakh.
8. Accrued Interest on Investment amounting to Rs.712.43 lakh (previous year Rs. 360.02 lakh) has been provided in the current year accounts.
9. As pointed out by C&AG, an unutilized portion of Grant in Aid(ST General) is shown as as current liability.
10. To release the pension dues as per the CCS pension rules, an additional amount of Rs.3396.04 lakh has been expended over and above the sanctioned 12% Institute contribution (amounting to Rs.327.10 lakh) to the Pension Fund.
11. Institute has done the actuarial valuation to ascertain the liability on account of Gratuity, Pension and Leave Encashment in respect of serving employees through an Actuary. As per their valuation report, the liability is as follows :

Present value of the past service gratuity (CCS)	Rs. 1953.23 lakh
Present value of the past service gratuity (NPS)	Rs. 3266.26 lakh
Present value of the pensionary liability for serving employees	Rs. 25600.00 lakh

Present value of the pensionary liability for Existing pensioners	Rs. 40000.00 lakh
Present value of the past service leave encashment	Rs. 5053.77 lakh

12. (a) Value of assets acquired from externally funded projects during the last three years has been identified as detailed below:-

FY 2020-21	Rs.1043.04 lakh
FY 2021-22	Rs. 156.03 lakh
FY 2022-23	Rs. 326.19 lakh

Since the cost of acquisition of these assets is nil, no depreciation has been charged on these assets.

(b) Value of non-monetary assets acquired by the Institute is shown at a nominal value of Rs.2.

13. Technology Development Fund

An amount of Rs. 12.73 lakh (previous year Rs. 37.64 lakh) was transferred to Technology Development Fund. During the year Rs.7.66 lakh has been spent from Technology Development Fund. (Previous year Rs.13.37 lakh)

14. Funding of In house Projects to set off negative balance.

Administrative expenses include an amount of Rs.2.82 lakh (Previous year Rs.7.77 lakh) transferred to In house project fund to set off negative balance.

15. Grant release order received for Capital Rs.4500.00 lakh, for Salary Rs. 17750.00 lakh, and General Rs. 12000.00 lakh for expenditure through TSA. Expenditure from Capital head Rs. 3861.00 lakh; Salary head Rs.17750.00 lakh; General head Rs. 12000.00 lakh. (Thereby leaving the unspent/ lapsed GOI from TSA amount to Rs. 638.00 lakh under Capital Head).

An amount of Rs.81.57 lakh is being repaid as interest on an unutilized non-TSA grant (PMSSY & ST grant) to DST and Rs.144.01 lakh is repaid as interest to MoHFW as interest on the unutilized grant (PMSSY).

16. Corresponding figures for previous years have been regrouped, wherever necessary.

Schedules 1 to 25 annexed, form an integral part of the Balance Sheet as of 31-03-2024, and Income & Expenditure Account for the year ended on that date.

Sd/-
Financial Adviser

Sd/-
Director



**SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM**

SCHEDULE TO RECEIPTS & PAYMENTS ACCOUNTS FOR THE PERIOD FROM 01-04-2023 TO 31-03-2024

RECEIPTS		2023-24	2022-23	Payments		2023-24	2022-23
		Rs.	Rs.			Rs.	Rs.
I	Opening Balances			I	Expenses		
a)	Cash In Hand	1561407	3002296				
b)	Bank Balances			a)	Establishment expenses	2222852769	2309960758
	i) In Current Account	1	1	b)	Administrative Expenses		
	ii) In deposit Account				For Purchases	20506873	17201799
	iii) Savings Account *	322217927	424269070		Other expenses	93365859	79997227
II	Grant Received			II	Payments made against funds for various Projects		
	From Government of India				As Per schedule	87799199	179273478
	Under Object head - Creation of Capital assets	387680834	40835703				
	Under Object Head - Salary/General scheme	2975000000	2584837737	III	Investments & Deposits made		
					a) Out of Earmarked funds	139924688	114711101
					b) Out of own funds		
III	Receipts against Earmarked Funds						
				IV	Expenditure on Fixed Assets & Capital work		
	a) Earmarked funds	5139702	164644743		-in- progress		
	b) Own funds						
					a) Purchase of Fixed Assets	270262830	48037881



IV	Interest Received				b)Capital work-in-progress		
	a) On Bank deposits	78107182	50713591	V	Refund of Loans		
	b) Loans Advances etc	6008	541764				
	c) On NCMMR funds	0	0				
V	Receipts from services			VI	Finance Charges(Bank charges)	33042	371594
	Receipts from Patient services	943482118	837632309				
	Other receipts including Royalty	51630587	42253504	VII	Other Payments		
					To Funds/Deposit-refunds	2126499004	1937357752
VI	Other receipts			VIII	Closing Balance		
	Grant received for Projects	113281450	97531535		a) Cash in hand	2044344	1561407
	Refund of Deposits (LC Margin)				b) Bank Balances		
	Other receipts	252329034	764428672		I) In current Account	1	1
					iii) Savings Account *	167147641	322217927
	Total	5130436251	5010690925		Total	5130436251	5010690925

Sd/-
Financial Adviser

Sd/-
Director



SREE CHITRA TIRUNAL INSTITUTE FOR MEDICAL SCIENCES & TECHNOLOGY,
THIRUVANANTHAPURAM

Provident Fund Account For The Year Ended 31-03-2024

Particulars	2023-24	2022-23
	[Rupees]	[Rupees]
LIABILITIES		
MEMBERS BALANCE	60697437	64663533
MEMBERS CREDITS [for march]	2574826	2429890
BALANCE DUE TO MEMBERS NOT IN SERVICE		
Under EPF scheme	7696198	7696198
„GPF,,	532055	532055
PENSION FUND DUES	0	0
RESERVES&SURPLUS-INTEREST	282644094	268764192
TOTAL	354144610	344085868
ASSETS		
INVESTMENT AT COST	328761739	328902408
DUES TO PF ACCOUNT		
FROM INSTITUTE	2574826	2429890
FROM PF COMMISSIONER	0	0
INTEREST ACCRUED NOT DUE	8437093	10934987
BALANCE WITH BANKS		
SBT -GPF A/C	14370952	1818583
TOTAL	354144610	344085868

Sd/-
Financial Adviser

Sd/-
Director